



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
---	---------------------------------------	---------------------	--------------	---	-----------	---------------------------	--------------------------	----------	--------	-------------------------

300 TESORERÍA

1 ADMINISTRACION

10100 GASTOS ADMINISTRATIVOS

1000 SERVICIOS PERSONALES	\$62,089,000.00	-\$1,747,353.74	\$60,341,646.26	\$44,767,182.52	\$15,574,463.74	\$44,767,182.52	\$0.00	\$15,574,463.74	\$44,767,182.52	\$44,767,182.52	\$0.00
1 Gasto Corriente	\$62,089,000.00	-\$1,747,353.74	\$60,341,646.26	\$44,767,182.52	\$15,574,463.74	\$44,767,182.52	\$0.00	\$15,574,463.74	\$44,767,182.52	\$44,767,182.52	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,510,000.00	-\$1,384,803.00	\$15,125,197.00	\$11,243,180.62	\$3,882,016.38	\$11,243,180.62	\$0.00	\$3,882,016.38	\$3,745,912.62	\$3,668,956.20	\$7,574,224.42
1 Gasto Corriente	\$16,510,000.00	-\$1,384,803.00	\$15,125,197.00	\$11,243,180.62	\$3,882,016.38	\$11,243,180.62	\$0.00	\$3,882,016.38	\$3,745,912.62	\$3,668,956.20	\$7,574,224.42
3000 SERVICIOS GENERALES	\$19,958,227.00	\$4,825,402.99	\$24,783,629.99	\$20,660,995.26	\$4,122,634.73	\$20,660,995.26	\$0.00	\$4,122,634.73	\$4,916,624.18	\$4,302,199.14	\$16,358,796.12
1 Gasto Corriente	\$19,958,227.00	\$4,825,402.99	\$24,783,629.99	\$20,660,995.26	\$4,122,634.73	\$20,660,995.26	\$0.00	\$4,122,634.73	\$4,916,624.18	\$4,302,199.14	\$16,358,796.12
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$911,283.00	\$88,717.00	\$911,283.00	\$0.00	\$88,717.00	\$911,283.00	\$911,283.00	\$0.00
1 Gasto Corriente	\$0.00	\$1,000,000.00	\$1,000,000.00	\$911,283.00	\$88,717.00	\$911,283.00	\$0.00	\$88,717.00	\$911,283.00	\$911,283.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$340,000.00	\$84,900.01	\$424,900.01	\$169,563.50	\$255,336.51	\$169,563.50	\$0.00	\$255,336.51	\$106,622.19	\$106,622.19	\$62,941.31
2 Gasto de Capital	\$340,000.00	\$84,900.01	\$424,900.01	\$169,563.50	\$255,336.51	\$169,563.50	\$0.00	\$255,336.51	\$106,622.19	\$106,622.19	\$62,941.31
9000 DEUDA PÚBLICA	\$0.00	\$2,303,650.00	\$2,303,650.00	\$561,279.84	\$1,742,370.16	\$561,279.84	\$0.00	\$1,742,370.16	\$561,279.84	\$561,279.84	\$0.00
3 Amortización de la deuda y disminución de valores	\$0.00	\$2,303,650.00	\$2,303,650.00	\$561,279.84	\$1,742,370.16	\$561,279.84	\$0.00	\$1,742,370.16	\$561,279.84	\$561,279.84	\$0.00
GASTOS ADMINISTRATIVOS	\$98,897,227.00	\$5,081,796.26	\$103,979,023.26	\$78,313,484.74	\$25,665,538.52	\$78,313,484.74	\$0.00	\$25,665,538.52	\$55,008,904.35	\$54,317,522.89	\$23,995,961.85
ADMINISTRACION	\$98,897,227.00	\$5,081,796.26	\$103,979,023.26	\$78,313,484.74	\$25,665,538.52	\$78,313,484.74	\$0.00	\$25,665,538.52	\$55,008,904.35	\$54,317,522.89	\$23,995,961.85

2 DESARROLLO Y ASISTENCIA SOCIAL

20300 ALBERGUE ESTUDIANTIL

3000 SERVICIOS GENERALES	\$300,000.00	\$110,000.00	\$410,000.00	\$406,560.00	\$3,440.00	\$406,560.00	\$0.00	\$3,440.00	\$271,040.00	\$271,040.00	\$135,520.00
1 Gasto Corriente	\$300,000.00	\$110,000.00	\$410,000.00	\$406,560.00	\$3,440.00	\$406,560.00	\$0.00	\$3,440.00	\$271,040.00	\$271,040.00	\$135,520.00
ALBERGUE ESTUDIANTIL	\$300,000.00	\$110,000.00	\$410,000.00	\$406,560.00	\$3,440.00	\$406,560.00	\$0.00	\$3,440.00	\$271,040.00	\$271,040.00	\$135,520.00

20300 SERVICIOS A LA CIUDADANOIA

2000 MATERIALES Y SUMINISTROS	\$600,000.00	\$1,000,000.00	\$1,600,000.00	\$1,577,343.95	\$22,656.05	\$1,577,343.95	\$0.00	\$22,656.05	\$1,577,343.95	\$1,577,343.95	\$0.00
1 Gasto Corriente	\$600,000.00	\$1,000,000.00	\$1,600,000.00	\$1,577,343.95	\$22,656.05	\$1,577,343.95	\$0.00	\$22,656.05	\$1,577,343.95	\$1,577,343.95	\$0.00
3000 SERVICIOS GENERALES	\$330,000.00	-\$200,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$330,000.00	-\$200,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$11,806,304.00	\$1,500,000.00	\$13,306,304.00	\$12,949,036.52	\$357,267.48	\$12,949,036.52	\$0.00	\$357,267.48	\$11,758,579.86	\$11,758,579.86	\$1,190,456.66
1 Gasto Corriente	\$11,806,304.00	\$1,500,000.00	\$13,306,304.00	\$12,949,036.52	\$357,267.48	\$12,949,036.52	\$0.00	\$357,267.48	\$11,758,579.86	\$11,758,579.86	\$1,190,456.66
SERVICIOS A LA CIUDADANOIA	\$12,736,304.00	\$2,300,000.00	\$15,036,304.00	\$14,526,380.47	\$509,923.53	\$14,526,380.47	\$0.00	\$509,923.53	\$13,335,923.81	\$13,335,923.81	\$1,190,456.66



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS A LA CIUDADANOIA	\$12,736,304.00	\$2,300,000.00	\$15,036,304.00	\$14,526,380.47	\$509,923.53	\$14,526,380.47	\$0.00	\$509,923.53	\$13,335,923.81	\$13,335,923.81	\$1,190,456.66
20400 LIGAS MUNICIPALES DEPORTES											
2000 MATERIALES Y SUMINISTROS	\$400,000.00	-\$190,000.00	\$210,000.00	\$184,687.17	\$25,312.83	\$184,687.17	\$0.00	\$25,312.83	\$13,456.00	\$8,232.92	\$176,454.25
1 Gasto Corriente	\$400,000.00	-\$190,000.00	\$210,000.00	\$184,687.17	\$25,312.83	\$184,687.17	\$0.00	\$25,312.83	\$13,456.00	\$8,232.92	\$176,454.25
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$400,000.00	-\$80,000.00	\$320,000.00	\$313,550.00	\$6,450.00	\$313,550.00	\$0.00	\$6,450.00	\$313,550.00	\$313,550.00	\$0.00
1 Gasto Corriente	\$400,000.00	-\$80,000.00	\$320,000.00	\$313,550.00	\$6,450.00	\$313,550.00	\$0.00	\$6,450.00	\$313,550.00	\$313,550.00	\$0.00
	\$800,000.00	-\$270,000.00	\$530,000.00	\$498,237.17	\$31,762.83	\$498,237.17	\$0.00	\$31,762.83	\$327,006.00	\$321,782.92	\$176,454.25
LIGAS MUNICIPALES DEPORTES	\$800,000.00	-\$270,000.00	\$530,000.00	\$498,237.17	\$31,762.83	\$498,237.17	\$0.00	\$31,762.83	\$327,006.00	\$321,782.92	\$176,454.25
	\$13,836,304.00	\$2,140,000.00	\$15,976,304.00	\$15,431,177.64	\$545,126.36	\$15,431,177.64	\$0.00	\$545,126.36	\$13,933,969.81	\$13,928,746.73	\$1,502,430.91
DESARROLLO Y ASISTENCIA SOCIAL	\$13,836,304.00	\$2,140,000.00	\$15,976,304.00	\$15,431,177.64	\$545,126.36	\$15,431,177.64	\$0.00	\$545,126.36	\$13,933,969.81	\$13,928,746.73	\$1,502,430.91
B OTROS PROGRAMAS CONVENIDOS CON EL ESTADO											
B1100 PAGO DE OBLIGACIONES FINANCIERAS PAGO DE PASIVO											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
1 Gasto Corriente	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
PAGO DE OBLIGACIONES FINANCIERAS	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
OTROS PROGRAMAS CONVENIDOS CON EL ESTADO	\$0.00	\$14,701.80	\$14,701.80	\$14,701.80	\$0.00	\$14,701.80	\$0.00	\$0.00	\$14,701.80	\$14,701.80	\$0.00
	\$112,733,531.00	\$7,236,498.00	\$119,970,029.00	\$93,759,364.18	\$26,210,664.88	\$93,759,364.18	\$0.00	\$26,210,664.88	\$68,957,575.96	\$68,260,971.42	\$25,498,392.76
TESORERÍA	\$112,733,531.00	\$7,236,498.00	\$119,970,029.00	\$93,759,364.18	\$26,210,664.88	\$93,759,364.18	\$0.00	\$26,210,664.88	\$68,957,575.96	\$68,260,971.42	\$25,498,392.76
400 DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL											
1 ADMINISTRACION											
40900 CONSTRUCCION DE BADO EN CAMINO RURAL EN LA CUESTA DE SAN MARTIN											
6000 INVERSIÓN PÚBLICA	\$0.00	\$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00
2 Gasto de Capital	\$0.00	\$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00
	\$0.00	\$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00
CONSTRUCCION DE BADO EN CAMINO RURAL	\$0.00	\$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg, supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00 \$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00
ADMINISTRACION	\$0.00 \$517,445.00	\$517,445.00	\$517,441.26	\$3.74	\$517,441.26	\$0.00	\$3.74	\$517,441.26	\$517,441.26	\$0.00
4 FONDO III										
40100 CONCENTRADORA FONDO III										
6000 INVERSIÓN PÚBLICA	\$94,000,000.00 \$83,105,004.70	\$10,894,995.30	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$94,000,000.00 -\$83,105,000.00	\$10,894,995.30	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$0.00
	\$94,000,000.00 \$83,105,004.70	\$10,894,995.30	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$0.00
CONCENTRADORA FONDO III	\$94,000,000.00 -\$83,105,000.00	\$10,894,995.30	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$10,894,995.30	\$0.00	\$0.00	\$0.00
40100 PERFORACION DE POZO PROFUNDO PARA ABSTECIMIENTO DE AGUA POTABLE (AHIJADEROS)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$5,787,614.25	\$5,787,614.25	\$2,887,614.25	\$2,900,000.00	\$2,887,614.25	\$0.00	\$2,900,000.00	\$2,887,614.25	\$2,887,614.25	\$0.00
2 Gasto de Capital	\$0.00 \$5,787,614.25	\$5,787,614.25	\$2,887,614.25	\$2,900,000.00	\$2,887,614.25	\$0.00	\$2,900,000.00	\$2,887,614.25	\$2,887,614.25	\$0.00
	\$0.00 \$5,787,614.25	\$5,787,614.25	\$2,887,614.25	\$2,900,000.00	\$2,887,614.25	\$0.00	\$2,900,000.00	\$2,887,614.25	\$2,887,614.25	\$0.00
PERFORACION DE POZO PROFUNDO F	\$0.00 \$5,787,614.25	\$5,787,614.25	\$2,887,614.25	\$2,900,000.00	\$2,887,614.25	\$0.00	\$2,900,000.00	\$2,887,614.25	\$2,887,614.25	\$0.00
40100 PERFORACION DE POZO PROFUNDO PARA ABASTECIMIENTO DE AGUA POTABLE (LA PENDENCIA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$2,900,000.00	\$2,900,000.00	\$2,897,805.89	\$2,194.11	\$2,897,805.88	\$0.01	\$2,194.12	\$2,897,805.88	\$2,897,805.88	\$0.00
2 Gasto de Capital	\$0.00 \$2,900,000.00	\$2,900,000.00	\$2,897,805.89	\$2,194.11	\$2,897,805.88	\$0.01	\$2,194.12	\$2,897,805.88	\$2,897,805.88	\$0.00
	\$0.00 \$2,900,000.00	\$2,900,000.00	\$2,897,805.89	\$2,194.11	\$2,897,805.88	\$0.01	\$2,194.12	\$2,897,805.88	\$2,897,805.88	\$0.00
PERFORACION DE POZO PROFUNDO F	\$0.00 \$2,900,000.00	\$2,900,000.00	\$2,897,805.89	\$2,194.11	\$2,897,805.88	\$0.01	\$2,194.12	\$2,897,805.88	\$2,897,805.88	\$0.00
40100 CONSTRUCCION DE AGUA POTABLE (LA CONGOJA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$517,288.00	\$517,288.00	\$517,288.00	\$0.00	\$517,288.00	\$0.00	\$0.00	\$517,288.00	\$517,288.00	\$0.00
2 Gasto de Capital	\$0.00 \$517,288.00	\$517,288.00	\$517,288.00	\$0.00	\$517,288.00	\$0.00	\$0.00	\$517,288.00	\$517,288.00	\$0.00
	\$0.00 \$517,288.00	\$517,288.00	\$517,288.00	\$0.00	\$517,288.00	\$0.00	\$0.00	\$517,288.00	\$517,288.00	\$0.00
CONSTRUCCION DE AGUA POTABLE (\$0.00 \$517,288.00	\$517,288.00	\$517,288.00	\$0.00	\$517,288.00	\$0.00	\$0.00	\$517,288.00	\$517,288.00	\$0.00
40100 APLICACION DE 511 ML DE LINEA DE CONDUCCION EN RED DE AGUA POTABLE EN CALLE 5 DE MAYO (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$612,800.00	\$612,800.00	\$612,785.39	\$14.61	\$612,785.39	\$0.00	\$14.61	\$612,785.39	\$612,785.39	\$0.00
2 Gasto de Capital	\$0.00 \$612,800.00	\$612,800.00	\$612,785.39	\$14.61	\$612,785.39	\$0.00	\$14.61	\$612,785.39	\$612,785.39	\$0.00
	\$0.00 \$612,800.00	\$612,800.00	\$612,785.39	\$14.61	\$612,785.39	\$0.00	\$14.61	\$612,785.39	\$612,785.39	\$0.00
APLICACION DE 511 ML DE LINEA DE I	\$0.00 \$612,800.00	\$612,800.00	\$612,785.39	\$14.61	\$612,785.39	\$0.00	\$14.61	\$612,785.39	\$612,785.39	\$0.00
40100 EQUIPAMIENTO DE POZO PROFUNCO PARA ABASTECIMIENTO DE AGUA POTABLE (CAMBIO DE BOMBA, CABLE, CONEXIONES Y TUBERIA) EL BRAVO										
6000 INVERSIÓN PÚBLICA	\$0.00 \$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
	\$0.00 \$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
EQUIPAMIENTO DE POZO PROFUNCO I	\$0.00 \$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40300 REHABILITACION DE SISTEMA DE ALCANTARILLADO SEGUNDA ETAPA (AGUA GORDA DE LOS PATOS)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$455,465.00	\$455,465.00	\$455,465.00	\$0.00	\$455,465.00	\$0.00	\$0.00	\$455,465.00	\$455,465.00	\$0.00
2 Gasto de Capital	\$0.00 \$455,465.00	\$455,465.00	\$455,465.00	\$0.00	\$455,465.00	\$0.00	\$0.00	\$455,465.00	\$455,465.00	\$0.00
REHABILITACION DE SISTEMA DE ALC	\$0.00 \$455,465.00	\$455,465.00	\$455,465.00	\$0.00	\$455,465.00	\$0.00	\$0.00	\$455,465.00	\$455,465.00	\$0.00
40300 REHABILITACION DE 240 M.L. DE RED DE ALCANTARILLADO EN CALLE ALVARO OBREGON (LA VICTORIA)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$472,180.00	\$472,180.00	\$472,180.00	\$0.00	\$472,180.00	\$0.00	\$0.00	\$472,180.00	\$472,180.00	\$0.00
2 Gasto de Capital	\$0.00 \$472,180.00	\$472,180.00	\$472,180.00	\$0.00	\$472,180.00	\$0.00	\$0.00	\$472,180.00	\$472,180.00	\$0.00
REHABILITACION DE 240 M.L. DE RED	\$0.00 \$472,180.00	\$472,180.00	\$472,180.00	\$0.00	\$472,180.00	\$0.00	\$0.00	\$472,180.00	\$472,180.00	\$0.00
40300 CONSTRUCCION DE DESCARGA EN SISTEMA DE ALCANTARILLADO CON BIODIGESTOR EN EL CHIQUIHUITILLO										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$432,910.00	\$432,910.00	\$432,909.21	\$0.79	\$432,909.20	\$0.01	\$0.80	\$432,909.20	\$432,909.20	\$0.00
2 Gasto de Capital	\$0.00 \$432,910.00	\$432,910.00	\$432,909.21	\$0.79	\$432,909.20	\$0.01	\$0.80	\$432,909.20	\$432,909.20	\$0.00
CONSTRUCCION DE DESCARGA EN SI	\$0.00 \$432,910.00	\$432,910.00	\$432,909.21	\$0.79	\$432,909.20	\$0.01	\$0.80	\$432,909.20	\$432,909.20	\$0.00
40300 AMPLIACION DE RED DE ALCANTARILLADO EN COLONIA SANTA CECILIA (CABECERA MUNICIPAL)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$2,597,131.00	\$2,597,131.00	\$2,595,358.19	\$1,772.81	\$2,595,358.19	\$0.00	\$1,772.81	\$2,595,358.19	\$2,595,358.19	\$0.00
2 Gasto de Capital	\$0.00 \$2,597,131.00	\$2,597,131.00	\$2,595,358.19	\$1,772.81	\$2,595,358.19	\$0.00	\$1,772.81	\$2,595,358.19	\$2,595,358.19	\$0.00
AMPLIACION DE RED DE ALCANTARIL	\$0.00 \$2,597,131.00	\$2,597,131.00	\$2,595,358.19	\$1,772.81	\$2,595,358.19	\$0.00	\$1,772.81	\$2,595,358.19	\$2,595,358.19	\$0.00
40400 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE RAMON LOPEZ VELARDE (EL REMANENTE)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$2,234,600.00	\$2,234,600.00	\$2,231,540.26	\$3,059.74	\$2,231,540.26	\$0.00	\$3,059.74	\$2,231,540.26	\$2,231,540.26	\$0.00
2 Gasto de Capital	\$0.00 \$2,234,600.00	\$2,234,600.00	\$2,231,540.26	\$3,059.74	\$2,231,540.26	\$0.00	\$3,059.74	\$2,231,540.26	\$2,231,540.26	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00 \$2,234,600.00	\$2,234,600.00	\$2,231,540.26	\$3,059.74	\$2,231,540.26	\$0.00	\$3,059.74	\$2,231,540.26	\$2,231,540.26	\$0.00
40400 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE 5 DE MAYO (AGUA GORDA DE LOS PATOS)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$303,200.00	\$303,200.00	\$303,194.42	\$5.58	\$303,194.42	\$0.00	\$5.58	\$303,194.42	\$303,194.42	\$0.00
2 Gasto de Capital	\$0.00 \$303,200.00	\$303,200.00	\$303,194.42	\$5.58	\$303,194.42	\$0.00	\$5.58	\$303,194.42	\$303,194.42	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00 \$303,200.00	\$303,200.00	\$303,194.42	\$5.58	\$303,194.42	\$0.00	\$5.58	\$303,194.42	\$303,194.42	\$0.00
40400 CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS EN CALLE IGNACIO ZARAGOZA (EL NIGROMANTE)										
4 6000 INVERSIÓN PÚBLICA	\$0.00 \$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg, supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2 Gasto de Capital	\$0.00 \$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
CONSTRUCCIÓN DE GUARNICIONES Y	\$0.00 \$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
40400 CONSTRUCCIÓN DE TECHUMBRE EN PLAZA PUBLICA (LA CRUZ)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,145,000.00	\$1,145,000.00	\$1,145,000.00	\$0.00	\$1,145,000.00	\$0.00	\$0.00	\$1,145,000.00	\$1,145,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,145,000.00	\$1,145,000.00	\$1,145,000.00	\$0.00	\$1,145,000.00	\$0.00	\$0.00	\$1,145,000.00	\$1,145,000.00	\$0.00
CONSTRUCCIÓN DE TECHUMBRE EN F	\$0.00 \$1,145,000.00	\$1,145,000.00	\$1,145,000.00	\$0.00	\$1,145,000.00	\$0.00	\$0.00	\$1,145,000.00	\$1,145,000.00	\$0.00
40400 CONSTRUCCION DE PARQUE PUBLICO EN COL. SANTA CECILI (CON BANQUETAS, ANDADORES, AREAS VERDES, EQUIPAMIENTO FIJO Y PLANTAS) (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$978,900.00	\$978,900.00	\$978,900.00	\$0.00	\$978,900.00	\$0.00	\$0.00	\$978,900.00	\$978,900.00	\$0.00
2 Gasto de Capital	\$0.00 \$978,900.00	\$978,900.00	\$978,900.00	\$0.00	\$978,900.00	\$0.00	\$0.00	\$978,900.00	\$978,900.00	\$0.00
CONSTRUCCION DE PARQUE PUBLICO	\$0.00 \$978,900.00	\$978,900.00	\$978,900.00	\$0.00	\$978,900.00	\$0.00	\$0.00	\$978,900.00	\$978,900.00	\$0.00
40400 CONSTRUCCION DE 1,211 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE FELIPE BERRIOZABAL (SAN JOSE DE CASTELLANOS)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,996,555.00	\$1,996,555.00	\$1,996,555.00	\$0.00	\$1,996,555.00	\$0.00	\$0.00	\$1,996,555.00	\$1,996,555.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,996,555.00	\$1,996,555.00	\$1,996,555.00	\$0.00	\$1,996,555.00	\$0.00	\$0.00	\$1,996,555.00	\$1,996,555.00	\$0.00
CONSTRUCCION DE 1,211 M2 DE PAVI	\$0.00 \$1,996,555.00	\$1,996,555.00	\$1,996,555.00	\$0.00	\$1,996,555.00	\$0.00	\$0.00	\$1,996,555.00	\$1,996,555.00	\$0.00
40400 CONSTRUCCION DE PARQUE PUBLICO (CON BANQUETAS, ANDADORES Y EQUIPAMIENTO FIJO) (JAULA DE ARRIBA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,139,070.00	\$1,139,070.00	\$1,139,067.68	\$2.32	\$1,139,067.68	\$0.00	\$2.32	\$1,139,067.68	\$1,139,067.68	\$0.00
2 Gasto de Capital	\$0.00 \$1,139,070.00	\$1,139,070.00	\$1,139,067.68	\$2.32	\$1,139,067.68	\$0.00	\$2.32	\$1,139,067.68	\$1,139,067.68	\$0.00
CONSTRUCCION DE PARQUE PUBLICO	\$0.00 \$1,139,070.00	\$1,139,070.00	\$1,139,067.68	\$2.32	\$1,139,067.68	\$0.00	\$2.32	\$1,139,067.68	\$1,139,067.68	\$0.00
40400 CONSTRUCCION DE CALLE 5 DE MAYO (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$8,937,650.00	\$8,937,650.00	\$8,931,112.99	\$6,537.01	\$8,931,112.99	\$0.00	\$6,537.01	\$8,931,112.99	\$8,931,112.99	\$0.00
2 Gasto de Capital	\$0.00 \$8,937,650.00	\$8,937,650.00	\$8,931,112.99	\$6,537.01	\$8,931,112.99	\$0.00	\$6,537.01	\$8,931,112.99	\$8,931,112.99	\$0.00
CONSTRUCCION DE CALLE 5 DE MAY	\$0.00 \$8,937,650.00	\$8,937,650.00	\$8,931,112.99	\$6,537.01	\$8,931,112.99	\$0.00	\$6,537.01	\$8,931,112.99	\$8,931,112.99	\$0.00
40400 CONSTRUCCION DE TECHUMBRE PLAZA PUBLICA (SANTA ELENA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTRUCCION DE TECHUMBRE PLA	\$0.00 \$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00



MUNICIPIO DE PINOS

Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
40401 ^	CONSTRUCCION DE 730 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE FELIPE BERRIOZABAL SEGUNDA ETAPA (SAN JOSE DE CASTELLANOS)										
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,203,445.00	\$1,203,445.00	\$1,203,445.00	\$0.00	\$1,203,445.00	\$0.00	\$0.00	\$1,203,445.00	\$1,203,445.00	\$0.00
2 Gasto de Capital	\$0.00	\$1,203,445.00	\$1,203,445.00	\$1,203,445.00	\$0.00	\$1,203,445.00	\$0.00	\$0.00	\$1,203,445.00	\$1,203,445.00	\$0.00
CONSTRUCCION DE 730 M2 DE PAVIMI	\$0.00	\$1,203,445.00	\$1,203,445.00	\$1,203,445.00	\$0.00	\$1,203,445.00	\$0.00	\$0.00	\$1,203,445.00	\$1,203,445.00	\$0.00
40401 4	CONSTRUCCION DE 976 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE DEPORTIVA (SAN JOSE DE CASTELLANOS)										
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,590,000.00	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$1,590,000.00	\$1,590,000.00	\$0.00
2 Gasto de Capital	\$0.00	\$1,590,000.00	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$1,590,000.00	\$1,590,000.00	\$0.00
CONSTRUCCION DE 976 M2 DE PAVIMI	\$0.00	\$1,590,000.00	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$1,590,000.00	\$1,590,000.00	\$0.00
40401 ^	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE EMILIANO ZAPATA . LA VICTORIA										
6000 INVERSIÓN PÚBLICA	\$0.00	\$412,375.00	\$412,375.00	\$412,375.00	\$0.00	\$412,375.00	\$0.00	\$0.00	\$412,375.00	\$412,375.00	\$0.00
2 Gasto de Capital	\$0.00	\$412,375.00	\$412,375.00	\$412,375.00	\$0.00	\$412,375.00	\$0.00	\$0.00	\$412,375.00	\$412,375.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00	\$412,375.00	\$412,375.00	\$412,375.00	\$0.00	\$412,375.00	\$0.00	\$0.00	\$412,375.00	\$412,375.00	\$0.00
40401 ^	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE PRIVADA JOSE RENTERIA CABECERA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00	\$393,420.00	\$393,420.00	\$393,420.00	\$0.00	\$393,420.00	\$0.00	\$0.00	\$393,420.00	\$393,420.00	\$0.00
2 Gasto de Capital	\$0.00	\$393,420.00	\$393,420.00	\$393,420.00	\$0.00	\$393,420.00	\$0.00	\$0.00	\$393,420.00	\$393,420.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00	\$393,420.00	\$393,420.00	\$393,420.00	\$0.00	\$393,420.00	\$0.00	\$0.00	\$393,420.00	\$393,420.00	\$0.00
40401 4	CONSTRUCCION DE PARQUE PUBLICO CON BANQUETAS, ANDADORES Y EQUIPAMIENTO FIJO EN EL RAYO										
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,348,725.00	\$1,348,725.00	\$1,348,724.73	\$0.27	\$1,348,724.73	\$0.00	\$0.27	\$1,348,724.73	\$1,348,724.73	\$0.00
2 Gasto de Capital	\$0.00	\$1,348,725.00	\$1,348,725.00	\$1,348,724.73	\$0.27	\$1,348,724.73	\$0.00	\$0.27	\$1,348,724.73	\$1,348,724.73	\$0.00
CONSTRUCCION DE PARQUE PUBLICO	\$0.00	\$1,348,725.00	\$1,348,725.00	\$1,348,724.73	\$0.27	\$1,348,724.73	\$0.00	\$0.27	\$1,348,724.73	\$1,348,724.73	\$0.00
40401 5	REHABILITACION DE ALUMBRADO PUBLICO EN CALLES PRINCIPALES CON 500 LUMINARIAS DE 60 W Y 100 DE 100 W COBERTURA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,790,000.00	\$2,790,000.00	\$2,789,980.96	\$19.04	\$2,789,980.96	\$0.00	\$19.04	\$2,789,980.96	\$2,789,980.96	\$0.00
2 Gasto de Capital	\$0.00	\$2,790,000.00	\$2,790,000.00	\$2,789,980.96	\$19.04	\$2,789,980.96	\$0.00	\$19.04	\$2,789,980.96	\$2,789,980.96	\$0.00
REHABILITACION DE ALUMBRADO PU	\$0.00	\$2,790,000.00	\$2,790,000.00	\$2,789,980.96	\$19.04	\$2,789,980.96	\$0.00	\$19.04	\$2,789,980.96	\$2,789,980.96	\$0.00
40401 7	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN ACCESO PRINCIPAL DE ESCUELA PRIMARIA FRANCISCO GARCIA SALINAS CABECERA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00	\$745,000.00	\$745,000.00	\$745,000.00	\$0.00	\$745,000.00	\$0.00	\$0.00	\$745,000.00	\$745,000.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2 Gasto de Capital	\$0.00 \$745,000.00	\$745,000.00	\$745,000.00	\$0.00	\$745,000.00	\$0.00	\$0.00	\$745,000.00	\$745,000.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00 \$745,000.00	\$745,000.00	\$745,000.00	\$0.00	\$745,000.00	\$0.00	\$0.00	\$745,000.00	\$745,000.00	\$0.00
40401 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE SAN FRANCISCO CABECERA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00 \$822,435.00	\$822,435.00	\$822,435.00	\$0.00	\$822,435.00	\$0.00	\$0.00	\$822,435.00	\$822,435.00	\$0.00
2 Gasto de Capital	\$0.00 \$822,435.00	\$822,435.00	\$822,435.00	\$0.00	\$822,435.00	\$0.00	\$0.00	\$822,435.00	\$822,435.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON	\$0.00 \$822,435.00	\$822,435.00	\$822,435.00	\$0.00	\$822,435.00	\$0.00	\$0.00	\$822,435.00	\$822,435.00	\$0.00
40401 CONSTRUCCION DE 950 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE FRANCISCO MEDELLIN CABECERA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00
CONSTRUCCION DE 950 M2 DE PAVIMI	\$0.00 \$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00
40402 CONSTRUCCION DE 420 M2 DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE AVENIDA PINO SUAREZ NORTE JOSE MARIA PINO SUAREZ										
6000 INVERSIÓN PÚBLICA	\$0.00 \$484,515.00	\$484,515.00	\$484,515.00	\$0.00	\$484,515.00	\$0.00	\$0.00	\$484,515.00	\$484,515.00	\$0.00
2 Gasto de Capital	\$0.00 \$484,515.00	\$484,515.00	\$484,515.00	\$0.00	\$484,515.00	\$0.00	\$0.00	\$484,515.00	\$484,515.00	\$0.00
CONSTRUCCION DE 420 M2 DE PAVIMI	\$0.00 \$484,515.00	\$484,515.00	\$484,515.00	\$0.00	\$484,515.00	\$0.00	\$0.00	\$484,515.00	\$484,515.00	\$0.00
40402 CONSTRUCCION DE 1959 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE RAMON LOPEZ VELARDE EL REMANENTE (CONVENIO ADICIONAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$222,915.00	\$222,915.00	\$222,914.35	\$0.65	\$222,914.35	\$0.00	\$0.65	\$222,914.35	\$222,914.35	\$0.00
2 Gasto de Capital	\$0.00 \$222,915.00	\$222,915.00	\$222,914.35	\$0.65	\$222,914.35	\$0.00	\$0.65	\$222,914.35	\$222,914.35	\$0.00
CONSTRUCCION DE 1959 M2 DE PAVIMI	\$0.00 \$222,915.00	\$222,915.00	\$222,914.35	\$0.65	\$222,914.35	\$0.00	\$0.65	\$222,914.35	\$222,914.35	\$0.00
40402 CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE IGNACIO ZARAGOZA EL NIGROMANTE (CONVENIO ADICIONAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$83,112.00	\$83,112.00	\$83,111.47	\$0.53	\$83,111.47	\$0.00	\$0.53	\$83,111.47	\$83,111.47	\$0.00
2 Gasto de Capital	\$0.00 \$83,112.00	\$83,112.00	\$83,111.47	\$0.53	\$83,111.47	\$0.00	\$0.53	\$83,111.47	\$83,111.47	\$0.00
CONSTRUCCION DE GUARNICIONES Y	\$0.00 \$83,112.00	\$83,112.00	\$83,111.47	\$0.53	\$83,111.47	\$0.00	\$0.53	\$83,111.47	\$83,111.47	\$0.00
40402 CONSTRUCCION DE 810 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE HIDALGO SEGUNDA ETAPA EN LA COMUNIDAD DE LA PENDENCIA PINOS ZAC.										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,951,132.45	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,951,132.45	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE 810 M2 DE PAVIMI	\$0.00 \$1,951,132.45	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$1,951,132.45	\$1,951,132.45	\$0.00	\$0.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40402 CONSTRUCCION DE 1128.97 M2 DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLE ZINC COL. LAS TINAJAS EN CABECERA MUNICIPAL DE PINOS, ZACATECAS										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE 1128.97 M2 DE PA	\$0.00 \$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
40500 APLIACION DE RED ELECTRICA EN CALLE GARAMBULLO (ELOBRAJE)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$520,230.00	\$520,230.00	\$520,229.84	\$0.16	\$520,229.84	\$0.00	\$0.16	\$520,229.84	\$520,229.84	\$0.00
2 Gasto de Capital	\$0.00 \$520,230.00	\$520,230.00	\$520,229.84	\$0.16	\$520,229.84	\$0.00	\$0.16	\$520,229.84	\$520,229.84	\$0.00
APLIACION DE RED ELECTRICA EN CA	\$0.00 \$520,230.00	\$520,230.00	\$520,229.84	\$0.16	\$520,229.84	\$0.00	\$0.16	\$520,229.84	\$520,229.84	\$0.00
40500 AMPLIACION DE RED ELECTRICA EN CALLE MINAS (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$309,540.00	\$309,540.00	\$309,540.00	\$0.00	\$309,540.00	\$0.00	\$0.00	\$309,540.00	\$309,540.00	\$0.00
2 Gasto de Capital	\$0.00 \$309,540.00	\$309,540.00	\$309,540.00	\$0.00	\$309,540.00	\$0.00	\$0.00	\$309,540.00	\$309,540.00	\$0.00
AMPLIACION DE RED ELECTRICA EN C	\$0.00 \$309,540.00	\$309,540.00	\$309,540.00	\$0.00	\$309,540.00	\$0.00	\$0.00	\$309,540.00	\$309,540.00	\$0.00
40500 ELECTRIFICACION NO CONVENCIONAL CON PANELES SOLARES (LA VICTORIA Y SAN MARTIN)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$175,000.00	\$175,000.00	\$174,997.60	\$2.40	\$174,997.60	\$0.00	\$2.40	\$174,997.60	\$174,997.60	\$0.00
2 Gasto de Capital	\$0.00 \$175,000.00	\$175,000.00	\$174,997.60	\$2.40	\$174,997.60	\$0.00	\$2.40	\$174,997.60	\$174,997.60	\$0.00
ELECTRIFICACION NO CONVENCIONA	\$0.00 \$175,000.00	\$175,000.00	\$174,997.60	\$2.40	\$174,997.60	\$0.00	\$2.40	\$174,997.60	\$174,997.60	\$0.00
40700 CONSTRUCCION DE SERVICIOS SANITARIOS EN ESCUELA PRIMARIA EN LA COMUNIDAD DE PURISIMA DE ARRIBA										
6000 INVERSIÓN PÚBLICA	\$0.00 \$710,000.00	\$710,000.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$710,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$710,000.00	\$710,000.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$710,000.00	\$0.00
CONSTRUCCION DE SERVICIOS SANIT	\$0.00 \$710,000.00	\$710,000.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$710,000.00	\$0.00
40800 CONSTRUCCION DE 30 CUARTOS ADICIONALES (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$3,450,000.00	\$3,450,000.00	\$3,448,240.35	\$1,759.65	\$3,448,240.35	\$0.00	\$1,759.65	\$3,448,240.35	\$3,448,240.35	\$0.00
2 Gasto de Capital	\$0.00 \$3,450,000.00	\$3,450,000.00	\$3,448,240.35	\$1,759.65	\$3,448,240.35	\$0.00	\$1,759.65	\$3,448,240.35	\$3,448,240.35	\$0.00
CONSTRUCCION DE 30 CUARTOS ADIC	\$0.00 \$3,450,000.00	\$3,450,000.00	\$3,448,240.35	\$1,759.65	\$3,448,240.35	\$0.00	\$1,759.65	\$3,448,240.35	\$3,448,240.35	\$0.00
40800 CONSTRUCCION DE 560 M2 TECHO DE LOSA LIGERA (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,500,000.00	\$1,500,000.00	\$1,499,895.08	\$104.92	\$1,499,895.08	\$0.00	\$104.92	\$1,499,895.08	\$1,499,895.08	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2 Gasto de Capital	\$0.00 \$1,500,000.00	\$1,500,000.00	\$1,499,895.08	\$104.92	\$1,499,895.08	\$0.00	\$104.92	\$1,499,895.08	\$1,499,895.08	\$0.00
CONSTRUCCION DE 560 M2 TECHO DE	\$0.00 \$1,500,000.00	\$1,500,000.00	\$1,499,895.08	\$104.92	\$1,499,895.08	\$0.00	\$104.92	\$1,499,895.08	\$1,499,895.08	\$0.00
40800 SUMINISTRO Y COLOCACION DE 162 CALENTADORES SOLARES DE 12 BARRAS PARA MEJORAMIENTO DE VIVIENDA (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,215,000.00	\$1,215,000.00	\$1,214,998.64	\$1.36	\$1,214,998.64	\$0.00	\$1.36	\$1,214,998.64	\$1,214,998.64	\$0.00
2 Gasto de Capital	\$0.00 \$1,215,000.00	\$1,215,000.00	\$1,214,998.64	\$1.36	\$1,214,998.64	\$0.00	\$1.36	\$1,214,998.64	\$1,214,998.64	\$0.00
SUMINISTRO Y COLOCACION DE 162 C	\$0.00 \$1,215,000.00	\$1,215,000.00	\$1,214,998.64	\$1.36	\$1,214,998.64	\$0.00	\$1.36	\$1,214,998.64	\$1,214,998.64	\$0.00
40800 SUMINISTRO Y COLOCACION DE 130 TANQUES PARA ALMACENAMIENTO DE AGUA POTABLE CON CAPACIDAD DE 1200 LITROS PARA MEJORAMIENTO DE VIVIENDA (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$429,000.00	\$429,000.00	\$428,938.54	\$61.46	\$428,938.54	\$0.00	\$61.46	\$428,938.54	\$428,938.54	\$0.00
2 Gasto de Capital	\$0.00 \$429,000.00	\$429,000.00	\$428,938.54	\$61.46	\$428,938.54	\$0.00	\$61.46	\$428,938.54	\$428,938.54	\$0.00
SUMINISTRO Y COLOCACION DE 130 T	\$0.00 \$429,000.00	\$429,000.00	\$428,938.54	\$61.46	\$428,938.54	\$0.00	\$61.46	\$428,938.54	\$428,938.54	\$0.00
40900 REHABILITACION DE 6.8 KM DE TERRACERIA EN CAMINO RURAL TRAMO ENT. CARR. FED. ZACATECAS/S.L.P. GUADALUPE DE LOS SAUCES (GUADALUPE DE LOS SAUCES)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$3,280,620.00	\$3,280,620.00	\$3,279,777.69	\$842.31	\$3,279,777.69	\$0.00	\$842.31	\$3,279,777.69	\$3,279,777.69	\$0.00
2 Gasto de Capital	\$0.00 \$3,280,620.00	\$3,280,620.00	\$3,279,777.69	\$842.31	\$3,279,777.69	\$0.00	\$842.31	\$3,279,777.69	\$3,279,777.69	\$0.00
REHABILITACION DE 6.8 KM DE TERR	\$0.00 \$3,280,620.00	\$3,280,620.00	\$3,279,777.69	\$842.31	\$3,279,777.69	\$0.00	\$842.31	\$3,279,777.69	\$3,279,777.69	\$0.00
40900 CONSTRUCCION DE CAMINO RURAL TRAMO SAN MARTIN-EL CANALIZO DEL KM 2+000 AL KM 3+000 (SAN MARTIN)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$4,946,500.00	\$4,946,500.00	\$4,942,382.08	\$4,117.92	\$4,942,382.08	\$0.00	\$4,117.92	\$4,942,382.08	\$4,942,382.08	\$0.00
2 Gasto de Capital	\$0.00 \$4,946,500.00	\$4,946,500.00	\$4,942,382.08	\$4,117.92	\$4,942,382.08	\$0.00	\$4,117.92	\$4,942,382.08	\$4,942,382.08	\$0.00
CONSTRUCCION DE CAMINO RURAL T	\$0.00 \$4,946,500.00	\$4,946,500.00	\$4,942,382.08	\$4,117.92	\$4,942,382.08	\$0.00	\$4,117.92	\$4,942,382.08	\$4,942,382.08	\$0.00
40900 CONSTRUCCION DE CAMINO RURAL TRAMO ENCINITOS-LA PURISIMA DEL KM 0+000 AL KM 1+000 (COLONIA ENCINITOS)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$5,385,100.00	\$5,385,100.00	\$5,381,205.25	\$3,894.75	\$5,381,205.25	\$0.00	\$3,894.75	\$5,381,205.25	\$5,381,205.25	\$0.00
2 Gasto de Capital	\$0.00 \$5,385,100.00	\$5,385,100.00	\$5,381,205.25	\$3,894.75	\$5,381,205.25	\$0.00	\$3,894.75	\$5,381,205.25	\$5,381,205.25	\$0.00
CONSTRUCCION DE CAMINO RURAL T	\$0.00 \$5,385,100.00	\$5,385,100.00	\$5,381,205.25	\$3,894.75	\$5,381,205.25	\$0.00	\$3,894.75	\$5,381,205.25	\$5,381,205.25	\$0.00
40900 CONSTRUCCION DE CAMINO RURAL DEL KM 0+000 AL KM 1+200 TR CARR PINOS/OJUELOS-LA BLANCA (BASES Y TERRAPLEN) (LA BLANCA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,950,600.00	\$1,950,600.00	\$1,950,596.33	\$3.67	\$1,950,596.33	\$0.00	\$3.67	\$1,950,596.33	\$1,950,596.33	\$0.00
2 Gasto de Capital	\$0.00 \$1,950,600.00	\$1,950,600.00	\$1,950,596.33	\$3.67	\$1,950,596.33	\$0.00	\$3.67	\$1,950,596.33	\$1,950,596.33	\$0.00
CONSTRUCCION DE CAMINO RURAL DE	\$0.00 \$1,950,600.00	\$1,950,600.00	\$1,950,596.33	\$3.67	\$1,950,596.33	\$0.00	\$3.67	\$1,950,596.33	\$1,950,596.33	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40900 REHABILITACION DE TERRACERIA EN CAMINO RURAL TRAMO LOMA LINDA A LA ENCARNACION LOMA LINDA										
6000 INVERSIÓN PÚBLICA	\$0.00 \$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
REHABILITACION DE TERRACERIA EN	\$0.00 \$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
40900 REHABILITACION DE 2.3 KM DE TERRACERIA EN CAMINO RURAL DEL TRAMO EL JAIBITO - EL CHAPARRAL. EL CHAPARRAL										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,093,004.00	\$1,093,004.00	\$1,092,347.36	\$656.64	\$1,092,347.36	\$0.00	\$656.64	\$1,092,347.36	\$1,092,347.36	\$0.00
2 Gasto de Capital	\$0.00 \$1,093,004.00	\$1,093,004.00	\$1,092,347.36	\$656.64	\$1,092,347.36	\$0.00	\$656.64	\$1,092,347.36	\$1,092,347.36	\$0.00
REHABILITACION DE 2.3 KM DE TERRACERIA EN	\$0.00 \$1,093,004.00	\$1,093,004.00	\$1,092,347.36	\$656.64	\$1,092,347.36	\$0.00	\$656.64	\$1,092,347.36	\$1,092,347.36	\$0.00
40900 REHABILITACION DE CAMINO RURAL TRAMO CIENEGUILLA - SAN MARTIN. CIENEGUILLA										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,724,230.00	\$1,724,230.00	\$1,724,230.00	\$0.00	\$1,724,230.00	\$0.00	\$0.00	\$1,724,230.00	\$1,724,230.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,724,230.00	\$1,724,230.00	\$1,724,230.00	\$0.00	\$1,724,230.00	\$0.00	\$0.00	\$1,724,230.00	\$1,724,230.00	\$0.00
REHABILITACION DE CAMINO RURAL	\$0.00 \$1,724,230.00	\$1,724,230.00	\$1,724,230.00	\$0.00	\$1,724,230.00	\$0.00	\$0.00	\$1,724,230.00	\$1,724,230.00	\$0.00
41500 SUMINISTRO Y COLOCACION DE 750 TANQUES PARA ALMACENAMIENTO DE AGUA POTALE CAP. 1200 LTS. PARA MEJORAMIENTO DE VIVIENDA (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$2,871,000.00	\$2,871,000.00	\$2,871,000.00	\$0.00	\$2,871,000.00	\$0.00	\$0.00	\$2,871,000.00	\$2,871,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$2,871,000.00	\$2,871,000.00	\$2,871,000.00	\$0.00	\$2,871,000.00	\$0.00	\$0.00	\$2,871,000.00	\$2,871,000.00	\$0.00
SUMINISTRO Y COLOCACION DE 750 TANQUES PARA ALMACENAMIENTO DE AGUA POTALE CAP. 1200 LTS. PARA MEJORAMIENTO DE VIVIENDA (COBERTURA MUNICIPAL)	\$0.00 \$2,871,000.00	\$2,871,000.00	\$2,871,000.00	\$0.00	\$2,871,000.00	\$0.00	\$0.00	\$2,871,000.00	\$2,871,000.00	\$0.00
41500 CONSTRUCCION DE SISTEMA DE RED DE ALCANTARILLADO EN COLONIA LAS TINAJAS (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$4,166,051.78	\$4,166,051.78	\$4,166,051.78	\$0.00	\$4,166,051.78	\$0.00	\$0.00	\$4,166,051.78	\$4,166,051.78	\$0.00
2 Gasto de Capital	\$0.00 \$4,166,051.78	\$4,166,051.78	\$4,166,051.78	\$0.00	\$4,166,051.78	\$0.00	\$0.00	\$4,166,051.78	\$4,166,051.78	\$0.00
CONSTRUCCION DE SISTEMA DE RED	\$0.00 \$4,166,051.78	\$4,166,051.78	\$4,166,051.78	\$0.00	\$4,166,051.78	\$0.00	\$0.00	\$4,166,051.78	\$4,166,051.78	\$0.00
41500 REHABILITACION DE SISTEMA DE ALCANTARILLADO PRIMERA ETAPA EN (AGUAGORDA DE LOS PATOS)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$384,502.33	\$384,502.33	\$384,502.33	\$0.00	\$384,502.33	\$0.00	\$0.00	\$384,502.33	\$384,502.33	\$0.00
2 Gasto de Capital	\$0.00 \$384,502.33	\$384,502.33	\$384,502.33	\$0.00	\$384,502.33	\$0.00	\$0.00	\$384,502.33	\$384,502.33	\$0.00
REHABILITACION DE SISTEMA DE ALCANTARILLADO PRIMERA ETAPA EN (AGUAGORDA DE LOS PATOS)	\$0.00 \$384,502.33	\$384,502.33	\$384,502.33	\$0.00	\$384,502.33	\$0.00	\$0.00	\$384,502.33	\$384,502.33	\$0.00
41500 SUMINISTRO Y COLOCACION DE 750 CALENTADORES DE 12 BARRAS PARA MEJORAMIENTO DE VIVIENDA (COBERTURA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$4,567,500.00	\$4,567,500.00	\$4,567,500.00	\$0.00	\$4,567,500.00	\$0.00	\$0.00	\$4,567,500.00	\$4,567,500.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg, supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2 Gasto de Capital	\$0.00 \$4,567,500.00	\$4,567,500.00	\$4,567,500.00	\$0.00	\$4,567,500.00	\$0.00	\$0.00	\$4,567,500.00	\$4,567,500.00	\$0.00
SUMINISTRO Y COLOCACION DE 750 C	\$0.00 \$4,567,500.00	\$4,567,500.00	\$4,567,500.00	\$0.00	\$4,567,500.00	\$0.00	\$0.00	\$4,567,500.00	\$4,567,500.00	\$0.00
41500 CONSTRUCCION DE AULA EN ESCUELA PRIMARIA CARMEN SERDAN (SALDAÑA)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$276,340.51	\$276,340.51	\$276,340.51	\$0.00	\$276,340.51	\$0.00	\$0.00	\$276,340.51	\$276,340.51	\$0.00
2 Gasto de Capital	\$0.00 \$276,340.51	\$276,340.51	\$276,340.51	\$0.00	\$276,340.51	\$0.00	\$0.00	\$276,340.51	\$276,340.51	\$0.00
CONSTRUCCION DE AULA EN ESCUELA	\$0.00 \$276,340.51	\$276,340.51	\$276,340.51	\$0.00	\$276,340.51	\$0.00	\$0.00	\$276,340.51	\$276,340.51	\$0.00
41500 AMPLIACION DE REDE ELECTRICA CALLE FRANCISCO ORTIZ (ANEXO A LOS CHAVEZ) (GUADALUPE DE LOS SAUCES)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$279,732.84	\$279,732.84	\$279,732.84	\$0.00	\$279,732.84	\$0.00	\$0.00	\$279,732.84	\$279,732.84	\$0.00
2 Gasto de Capital	\$0.00 \$279,732.84	\$279,732.84	\$279,732.84	\$0.00	\$279,732.84	\$0.00	\$0.00	\$279,732.84	\$279,732.84	\$0.00
AMPLIACION DE REDE ELECTRICA CA	\$0.00 \$279,732.84	\$279,732.84	\$279,732.84	\$0.00	\$279,732.84	\$0.00	\$0.00	\$279,732.84	\$279,732.84	\$0.00
41500 CONSTRUCCION DE 200 M.L. DE BARRA PERIMETRAL EN ESCUELA SECUNDARIA TECNICA No. 15 "JOSÉ ELEAZARO HERNÁNDEZ GRANADA" (MANO DE OBRA) (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$275,582.98	\$275,582.98	\$275,582.98	\$0.00	\$275,582.98	\$0.00	\$0.00	\$275,582.98	\$275,582.98	\$0.00
2 Gasto de Capital	\$0.00 \$275,582.98	\$275,582.98	\$275,582.98	\$0.00	\$275,582.98	\$0.00	\$0.00	\$275,582.98	\$275,582.98	\$0.00
CONSTRUCCION DE 200 M.L. DE BARRA	\$0.00 \$275,582.98	\$275,582.98	\$275,582.98	\$0.00	\$275,582.98	\$0.00	\$0.00	\$275,582.98	\$275,582.98	\$0.00
41500 CONSTRUCCION DE DOS CUARTOS ADICIONALES (CABECERA MUNICIPAL)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$176,871.25	\$176,871.25	\$176,871.25	\$0.00	\$176,871.25	\$0.00	\$0.00	\$176,871.25	\$176,871.25	\$0.00
2 Gasto de Capital	\$0.00 \$176,871.25	\$176,871.25	\$176,871.25	\$0.00	\$176,871.25	\$0.00	\$0.00	\$176,871.25	\$176,871.25	\$0.00
CONSTRUCCION DE DOS CUARTOS AI	\$0.00 \$176,871.25	\$176,871.25	\$176,871.25	\$0.00	\$176,871.25	\$0.00	\$0.00	\$176,871.25	\$176,871.25	\$0.00
FONDO III	\$94,000,000.00 \$6,148,838.69	\$100,148,838.69	\$86,328,790.69	\$13,820,048.00	\$82,577,658.22	\$3,751,132.47	\$17,571,180.47	\$82,577,658.22	\$82,577,658.22	\$0.00
5 FONDO IV										
50100 CONCENTRADORA DE FONDO IV										
6000 INVERSIÓN PÚBLICA	\$64,000,000.00 \$52,630,719.00	\$11,369,281.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$64,000,000.00 -\$52,630,719.00	\$11,369,281.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE FONDO IV	\$64,000,000.00 -\$52,630,719.00	\$11,369,281.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$11,369,281.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE PINOS

Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50100 PAGO DE GODEZAC	^											
9000 DEUDA PÚBLICA			\$0.00 \$8,500,000.00	\$8,500,000.00	\$7,938,720.16	\$561,279.84	\$7,938,720.16	\$0.00	\$561,279.84	\$7,938,720.16	\$7,938,720.16	\$0.00
3 Amortización de la deuda y disminución			\$0.00 \$8,500,000.00	\$8,500,000.00	\$7,938,720.16	\$561,279.84	\$7,938,720.16	\$0.00	\$561,279.84	\$7,938,720.16	\$7,938,720.16	\$0.00
			\$0.00 \$8,500,000.00	\$8,500,000.00	\$7,938,720.16	\$561,279.84	\$7,938,720.16	\$0.00	\$561,279.84	\$7,938,720.16	\$7,938,720.16	\$0.00
PAGO DE GODEZAC			\$0.00 \$8,500,000....	\$8,500,000.00	\$7,938,720.16	\$561,279.84	\$7,938,720.16	\$0.00	\$561,279.84	\$7,938,720.16	\$7,938,720.16	\$0.00
50100 PAGO DE ALUMBRADO PUBLICO DAP	^											
3000 SERVICIOS GENERALES			\$0.00 \$7,600,000.00	\$7,600,000.00	\$5,029,764.03	\$2,570,235.97	\$5,029,764.03	\$0.00	\$2,570,235.97	\$5,029,764.03	\$5,029,764.03	\$0.00
1 Gasto Corriente			\$0.00 \$7,600,000.00	\$7,600,000.00	\$5,029,764.03	\$2,570,235.97	\$5,029,764.03	\$0.00	\$2,570,235.97	\$5,029,764.03	\$5,029,764.03	\$0.00
			\$0.00 \$7,600,000.00	\$7,600,000.00	\$5,029,764.03	\$2,570,235.97	\$5,029,764.03	\$0.00	\$2,570,235.97	\$5,029,764.03	\$5,029,764.03	\$0.00
PAGO DE ALUMBRADO PUBLICO DAP			\$0.00 \$7,600,000....	\$7,600,000.00	\$5,029,764.03	\$2,570,235.97	\$5,029,764.03	\$0.00	\$2,570,235.97	\$5,029,764.03	\$5,029,764.03	\$0.00
50100 PAGO DE CUOTAS OBRERO PATRONALES IMSS	^											
1000 SERVICIOS PERSONALES			\$0.00 \$3,960,000.00	\$3,960,000.00	\$3,277,631.47	\$682,368.53	\$3,277,631.47	\$0.00	\$682,368.53	\$3,277,631.47	\$3,277,631.47	\$0.00
1 Gasto Corriente			\$0.00 \$3,960,000.00	\$3,960,000.00	\$3,277,631.47	\$682,368.53	\$3,277,631.47	\$0.00	\$682,368.53	\$3,277,631.47	\$3,277,631.47	\$0.00
			\$0.00 \$3,960,000.00	\$3,960,000.00	\$3,277,631.47	\$682,368.53	\$3,277,631.47	\$0.00	\$682,368.53	\$3,277,631.47	\$3,277,631.47	\$0.00
PAGO DE CUOTAS OBRERO PATRONA			\$0.00 \$3,960,000....	\$3,960,000.00	\$3,277,631.47	\$682,368.53	\$3,277,631.47	\$0.00	\$682,368.53	\$3,277,631.47	\$3,277,631.47	\$0.00
50100 PAGO A PASIVOS	^											
2000 MATERIALES Y SUMINISTROS			\$0.00 \$2,567,939.03	\$2,567,939.03	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$0.00
2 Gasto de Capital			\$0.00 \$2,567,939.03	\$2,567,939.03	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$0.00
			\$0.00 \$2,567,939.03	\$2,567,939.03	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$0.00
PAGO A PASIVOS			\$0.00 \$2,567,939....	\$2,567,939.03	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$2,567,939.03	\$0.00	\$0.00	\$0.00
50200 PAGO DE SALARIOS DE SEGURIDAD PUBLICA	^											
1000 SERVICIOS PERSONALES			\$0.00 \$3,200,000.00	\$3,200,000.00	\$1,455,423.53	\$1,744,576.47	\$1,455,423.53	\$0.00	\$1,744,576.47	\$1,455,423.53	\$1,455,423.53	\$0.00
1 Gasto Corriente			\$0.00 \$3,200,000.00	\$3,200,000.00	\$1,455,423.53	\$1,744,576.47	\$1,455,423.53	\$0.00	\$1,744,576.47	\$1,455,423.53	\$1,455,423.53	\$0.00
			\$0.00 \$3,200,000.00	\$3,200,000.00	\$1,455,423.53	\$1,744,576.47	\$1,455,423.53	\$0.00	\$1,744,576.47	\$1,455,423.53	\$1,455,423.53	\$0.00
PAGO DE SALARIOS DE SEGURIDAD F			\$0.00 \$3,200,000....	\$3,200,000.00	\$1,455,423.53	\$1,744,576.47	\$1,455,423.53	\$0.00	\$1,744,576.47	\$1,455,423.53	\$1,455,423.53	\$0.00
50200 ALIMENTACION A PERSONAL DE SEGURIDAD PUBLICA	^											
2000 MATERIALES Y SUMINISTROS			\$0.00 \$800,000.00	\$800,000.00	\$796,923.72	\$3,076.28	\$796,923.72	\$0.00	\$3,076.28	\$796,923.72	\$796,923.72	\$0.00
1 Gasto Corriente			\$0.00 \$800,000.00	\$800,000.00	\$796,923.72	\$3,076.28	\$796,923.72	\$0.00	\$3,076.28	\$796,923.72	\$796,923.72	\$0.00
			\$0.00 \$800,000.00	\$800,000.00	\$796,923.72	\$3,076.28	\$796,923.72	\$0.00	\$3,076.28	\$796,923.72	\$796,923.72	\$0.00
ALIMENTACION A PERSONAL DE SEGI			\$0.00 \$800,000.00	\$800,000.00	\$796,923.72	\$3,076.28	\$796,923.72	\$0.00	\$3,076.28	\$796,923.72	\$796,923.72	\$0.00
50200 PAGO DE COMBUSTIBLES DE SEGURIDAD PUBLICA	^											
2000 MATERIALES Y SUMINISTROS			\$0.00 \$2,300,000.00	\$2,300,000.00	\$1,405,660.25	\$894,339.75	\$1,405,660.25	\$0.00	\$894,339.75	\$1,405,660.25	\$1,405,660.25	\$0.00
1 Gasto Corriente			\$0.00 \$2,300,000.00	\$2,300,000.00	\$1,405,660.25	\$894,339.75	\$1,405,660.25	\$0.00	\$894,339.75	\$1,405,660.25	\$1,405,660.25	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024

hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00 \$2,300,000.00	\$2,300,000.00	\$1,405,660.25	\$894,339.75	\$1,405,660.25	\$0.00	\$894,339.75	\$1,405,660.25	\$1,405,660.25	\$0.00
PAGO DE COMBUSTIBLES DE SEGURIDAD	\$0.00 \$2,300,000.00	\$2,300,000.00	\$1,405,660.25	\$894,339.75	\$1,405,660.25	\$0.00	\$894,339.75	\$1,405,660.25	\$1,405,660.25	\$0.00
50200 PAGO DE MANTIMIENTO DE VEHICULOS DE SEGURIDAD PUBLICA										
3000 SERVICIOS GENERALES	\$0.00 \$1,780,000.00	\$1,780,000.00	\$193,262.07	\$1,586,737.93	\$193,262.07	\$0.00	\$1,586,737.93	\$193,262.07	\$193,262.07	\$0.00
1 Gasto Corriente	\$0.00 \$1,780,000.00	\$1,780,000.00	\$193,262.07	\$1,586,737.93	\$193,262.07	\$0.00	\$1,586,737.93	\$193,262.07	\$193,262.07	\$0.00
	\$0.00 \$1,780,000.00	\$1,780,000.00	\$193,262.07	\$1,586,737.93	\$193,262.07	\$0.00	\$1,586,737.93	\$193,262.07	\$193,262.07	\$0.00
PAGO DE MANTIMIENTO DE VEHICULOS DE SEGURIDAD PUBLICA	\$0.00 \$1,780,000.00	\$1,780,000.00	\$193,262.07	\$1,586,737.93	\$193,262.07	\$0.00	\$1,586,737.93	\$193,262.07	\$193,262.07	\$0.00
50200 MEJORAMIENTO Y/O AMPLIACION DE INSTALACIONES DE SEGURIDAD PUBLICA										
6000 INVERSIÓN PÚBLICA	\$0.00 \$4,500,000.00	\$4,500,000.00	\$4,499,999.99	\$0.01	\$4,499,999.99	\$0.00	\$0.01	\$4,499,999.99	\$4,499,999.99	\$0.00
2 Gasto de Capital	\$0.00 \$4,500,000.00	\$4,500,000.00	\$4,499,999.99	\$0.01	\$4,499,999.99	\$0.00	\$0.01	\$4,499,999.99	\$4,499,999.99	\$0.00
	\$0.00 \$4,500,000.00	\$4,500,000.00	\$4,499,999.99	\$0.01	\$4,499,999.99	\$0.00	\$0.01	\$4,499,999.99	\$4,499,999.99	\$0.00
MEJORAMIENTO Y/O AMPLIACION DE INSTALACIONES DE SEGURIDAD PUBLICA	\$0.00 \$4,500,000.00	\$4,500,000.00	\$4,499,999.99	\$0.01	\$4,499,999.99	\$0.00	\$0.01	\$4,499,999.99	\$4,499,999.99	\$0.00
50200 COMPRA DE 25 UNIFORMES PARA PERSONAL DE SEGURIDAD PUBLICA										
2000 MATERIALES Y SUMINISTROS	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
1 Gasto Corriente	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
COMPRA DE 25 UNIFORMES PARA PERSONAL DE SEGURIDAD PUBLICA	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
50300 ASQUISICION DE PREDIO DE UNIDAD DEPORTIVA										
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00
	\$0.00 \$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00
ASQUISICION DE PREDIO DE UNIDAD DEPORTIVA	\$0.00 \$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00
50300 ADQUISICION DE PREDIO UBICADO EN CARRETERA PINOS-VILLA HIDALGO LOMA ALTA PINOS ZAC										
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$3,750,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00
2 Gasto de Capital	\$0.00 \$3,750,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00
	\$0.00 \$3,750,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00
ADQUISICION DE PREDIO UBICADO EN CARRETERA PINOS-VILLA HIDALGO LOMA ALTA PINOS ZAC	\$0.00 \$3,750,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00
50400 CONSTRUCCION DE TECHUMBRE EN CASA DEL PUEBLO EN EL CANALIZO										
6000 INVERSIÓN PÚBLICA	\$0.00 \$657,400.00	\$657,400.00	\$657,393.11	\$6.89	\$657,393.11	\$0.00	\$6.89	\$657,393.11	\$657,393.11	\$0.00
2 Gasto de Capital	\$0.00 \$657,400.00	\$657,400.00	\$657,393.11	\$6.89	\$657,393.11	\$0.00	\$6.89	\$657,393.11	\$657,393.11	\$0.00
	\$0.00 \$657,400.00	\$657,400.00	\$657,393.11	\$6.89	\$657,393.11	\$0.00	\$6.89	\$657,393.11	\$657,393.11	\$0.00
CONSTRUCCION DE TECHUMBRE EN CASA DEL PUEBLO EN EL CANALIZO	\$0.00 \$657,400.00	\$657,400.00	\$657,393.11	\$6.89	\$657,393.11	\$0.00	\$6.89	\$657,393.11	\$657,393.11	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50400 MANTENIMIENTO DE RELLENO SANITARIO CABECERA MUNICIPAL										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,603,120.00	\$1,603,120.00	\$1,603,120.00	\$0.00	\$1,603,120.00	\$0.00	\$0.00	\$1,603,120.00	\$1,603,120.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,603,120.00	\$1,603,120.00	\$1,603,120.00	\$0.00	\$1,603,120.00	\$0.00	\$0.00	\$1,603,120.00	\$1,603,120.00	\$0.00
MANTENIMIENTO DE RELLENO SANITARIO	\$0.00 \$1,603,120.00	\$1,603,120.00	\$1,603,120.00	\$0.00	\$1,603,120.00	\$0.00	\$0.00	\$1,603,120.00	\$1,603,120.00	\$0.00
50400 CONSTRUCCION DE TECHUMBRE EN CASA DEL PUEBLO PRIMERA ETAPA. EL CHINO										
6000 INVERSIÓN PÚBLICA	\$0.00 \$1,050,320.00	\$1,050,320.00	\$1,050,320.00	\$0.00	\$1,050,320.00	\$0.00	\$0.00	\$1,050,320.00	\$1,050,320.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,050,320.00	\$1,050,320.00	\$1,050,320.00	\$0.00	\$1,050,320.00	\$0.00	\$0.00	\$1,050,320.00	\$1,050,320.00	\$0.00
CONSTRUCCION DE TECHUMBRE EN CASA DEL PUEBLO PRIMERA ETAPA. EL CHINO	\$0.00 \$1,050,320.00	\$1,050,320.00	\$1,050,320.00	\$0.00	\$1,050,320.00	\$0.00	\$0.00	\$1,050,320.00	\$1,050,320.00	\$0.00
50700 APORTACION A CONVENIO FONDO MUNICIPAL DE SEGURIDAD PUBLICA, PARA EL EQUIPAMIENTO CON SISTEMA DE VIDEOVIGILANCIA										
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00 \$63,736.08	\$63,736.08	\$63,736.08	\$0.00	\$63,736.08	\$0.00	\$0.00	\$63,736.08	\$63,736.08	\$0.00
1 Gasto Corriente	\$0.00 \$63,736.08	\$63,736.08	\$63,736.08	\$0.00	\$63,736.08	\$0.00	\$0.00	\$63,736.08	\$63,736.08	\$0.00
APORTACION A CONVENIO FONDO MUNICIPAL DE SEGURIDAD PUBLICA, PARA EL EQUIPAMIENTO CON SISTEMA DE VIDEOVIGILANCIA	\$0.00 \$63,736.08	\$63,736.08	\$63,736.08	\$0.00	\$63,736.08	\$0.00	\$0.00	\$63,736.08	\$63,736.08	\$0.00
50700 ADQUISICION, SUMINISTRO Y COLOCACION DE 3000 LUMINARIAS PARA ALUMBRADO PUBLICO EN DIVERSAS LOCALIDADES DEL MUNICIPIO										
6000 INVERSIÓN PÚBLICA	\$0.00 \$6,439,629.00	\$6,439,629.00	\$6,439,629.00	\$0.00	\$6,439,629.00	\$0.00	\$0.00	\$6,439,629.00	\$6,439,629.00	\$0.00
2 Gasto de Capital	\$0.00 \$6,439,629.00	\$6,439,629.00	\$6,439,629.00	\$0.00	\$6,439,629.00	\$0.00	\$0.00	\$6,439,629.00	\$6,439,629.00	\$0.00
ADQUISICION, SUMINISTRO Y COLOCACION DE 3000 LUMINARIAS PARA ALUMBRADO PUBLICO EN DIVERSAS LOCALIDADES DEL MUNICIPIO	\$0.00 \$6,439,629.00	\$6,439,629.00	\$6,439,629.00	\$0.00	\$6,439,629.00	\$0.00	\$0.00	\$6,439,629.00	\$6,439,629.00	\$0.00
50700 PAGO DE PASIVOS										
2000 MATERIALES Y SUMINISTROS	\$0.00 \$254,226.28	\$254,226.28	\$254,226.28	\$0.00	\$254,226.28	\$0.00	\$0.00	\$254,226.28	\$254,226.28	\$0.00
1 Gasto Corriente	\$0.00 \$254,226.28	\$254,226.28	\$254,226.28	\$0.00	\$254,226.28	\$0.00	\$0.00	\$254,226.28	\$254,226.28	\$0.00
PAGO DE PASIVOS	\$0.00 \$254,226.28	\$254,226.28	\$254,226.28	\$0.00	\$254,226.28	\$0.00	\$0.00	\$254,226.28	\$254,226.28	\$0.00
50700 PAGO DE PASIVOS										
3000 SERVICIOS GENERALES	\$0.00 \$32,428.59	\$32,428.59	\$32,428.59	\$0.00	\$32,428.59	\$0.00	\$0.00	\$32,428.59	\$32,428.59	\$0.00
1 Gasto Corriente	\$0.00 \$32,428.59	\$32,428.59	\$32,428.59	\$0.00	\$32,428.59	\$0.00	\$0.00	\$32,428.59	\$32,428.59	\$0.00
PAGO DE PASIVOS	\$0.00 \$32,428.59	\$32,428.59	\$32,428.59	\$0.00	\$32,428.59	\$0.00	\$0.00	\$32,428.59	\$32,428.59	\$0.00
FONDO IV	\$64,000,000.00 \$5,228,079.98	\$69,228,079.98	\$47,248,238.28	\$21,979,841.70	\$47,248,238.28	\$0.00	\$21,979,841.70	\$47,248,238.28	\$47,248,238.28	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
B OTROS PROGRAMAS CONVENIDOS CON EL ESTADO										
B1000 ¹ PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE DE LA FUNDICION (ENTRE CALLES FUNDICIO Y PALMARITO) COLONIA FUNDICION EN CABECERA MUNICIPAL DE PINOS, ZACATECAS										
6000 INVERSIÓN PÚBLICA	\$0.00 \$3,506,490.00	\$3,506,490.00	\$3,498,725.36	\$7,764.64	\$3,498,725.35	\$0.01	\$7,764.65	\$3,498,725.35	\$3,498,725.35	\$0.00
2 Gasto de Capital	\$0.00 \$3,506,490.00	\$3,506,490.00	\$3,498,725.36	\$7,764.64	\$3,498,725.35	\$0.01	\$7,764.65	\$3,498,725.35	\$3,498,725.35	\$0.00
PAVIMENTACION CON CONCRETO HID	\$0.00 \$3,506,490.00	\$3,506,490.00	\$3,498,725.36	\$7,764.64	\$3,498,725.35	\$0.01	\$7,764.65	\$3,498,725.35	\$3,498,725.35	\$0.00
B1000 ² PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE DE ALVARO OBREGON (ENTRE CALLES A. VILLEGAS RUBIO Y VENUSTIANO CARRANZA) LOCALIDAD LA VICTORIA MUNICIPIO DE ZACATECAS										
6000 INVERSIÓN PÚBLICA	\$0.00 \$3,686,310.00	\$3,686,310.00	\$3,681,243.18	\$5,066.82	\$3,681,243.18	\$0.00	\$5,066.82	\$3,681,243.18	\$3,681,243.18	\$0.00
2 Gasto de Capital	\$0.00 \$3,686,310.00	\$3,686,310.00	\$3,681,243.18	\$5,066.82	\$3,681,243.18	\$0.00	\$5,066.82	\$3,681,243.18	\$3,681,243.18	\$0.00
PAVIMENTACION CON CONCRETO HID	\$0.00 \$3,686,310.00	\$3,686,310.00	\$3,681,243.18	\$5,066.82	\$3,681,243.18	\$0.00	\$5,066.82	\$3,681,243.18	\$3,681,243.18	\$0.00
B1000 ³ PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE DE CATARINO MARTINEZ DIAZ (ENTRE CALLE FELIX RODRIGUEZ, NATIVIDAD MARQUEZ Y CALLEJON CATARINO MARTINEZ DIAS) LOCALIDAD LA JAJULA MUNICIPIO DE PINOS ZACATECAS										
6000 INVERSIÓN PÚBLICA	\$0.00 \$2,672,325.00	\$2,672,325.00	\$2,669,485.15	\$2,839.85	\$2,669,485.15	\$0.00	\$2,839.85	\$2,669,485.15	\$2,669,485.15	\$0.00
2 Gasto de Capital	\$0.00 \$2,672,325.00	\$2,672,325.00	\$2,669,485.15	\$2,839.85	\$2,669,485.15	\$0.00	\$2,839.85	\$2,669,485.15	\$2,669,485.15	\$0.00
PAVIMENTACION CON CONCRETO HID	\$0.00 \$2,672,325.00	\$2,672,325.00	\$2,669,485.15	\$2,839.85	\$2,669,485.15	\$0.00	\$2,839.85	\$2,669,485.15	\$2,669,485.15	\$0.00
B1000 ⁴ PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE ALLENDE (ENTRE CALLES HIDALGO Y VICTOR ROSALES) LOCALIDAD ESTANCIA DE GUADALUPE MUNICIPIO DE PINOS ZACATECAS										
6000 INVERSIÓN PÚBLICA	\$0.00 \$3,598,897.50	\$3,598,897.50	\$3,596,107.34	\$2,790.16	\$3,596,107.33	\$0.01	\$2,790.17	\$3,596,107.33	\$3,596,107.33	\$0.00
2 Gasto de Capital	\$0.00 \$3,598,897.50	\$3,598,897.50	\$3,596,107.34	\$2,790.16	\$3,596,107.33	\$0.01	\$2,790.17	\$3,596,107.33	\$3,596,107.33	\$0.00
PAVIMENTACION CON CONCRETO HID	\$0.00 \$3,598,897.50	\$3,598,897.50	\$3,596,107.34	\$2,790.16	\$3,596,107.33	\$0.01	\$2,790.17	\$3,596,107.33	\$3,596,107.33	\$0.00
B1000 ⁵ PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE HIDALGO (ENTRE CALLE FELIPE ANFELES A PUENTE EN CALLE HIDALGO ALAMEDA CENTRAL LOZALIZADO EN LA PENDENCIA MUNICIPIO DE PINOS ZACATECAS)										
6000 INVERSIÓN PÚBLICA	\$0.00 \$2,397,600.00	\$2,397,600.00	\$2,395,250.60	\$2,349.40	\$2,395,250.60	\$0.00	\$2,349.40	\$2,395,250.60	\$2,395,250.60	\$0.00
2 Gasto de Capital	\$0.00 \$2,397,600.00	\$2,397,600.00	\$2,395,250.60	\$2,349.40	\$2,395,250.60	\$0.00	\$2,349.40	\$2,395,250.60	\$2,395,250.60	\$0.00
PAVIMENTACION CON CONCRETO HID	\$0.00 \$2,397,600.00	\$2,397,600.00	\$2,395,250.60	\$2,349.40	\$2,395,250.60	\$0.00	\$2,349.40	\$2,395,250.60	\$2,395,250.60	\$0.00
B1100 ⁴ PAGO DE OBLIGACIONES FINANCIERAS APOYOS EXTRAORDINARIOS										
2000 MATERIALES Y SUMINISTROS	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
1 Gasto Corriente	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
PAGO DE OBLIGACIONES FINANCIERAS	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$0.00	\$16,161,622.50	\$16,161,622.50	\$16,140,811.63	\$20,810.87	\$16,140,811.61	\$0.02	\$20,810.89	\$16,140,811.61	\$16,140,811.61	\$0.00
OTROS PROGRAMAS CONVENI		\$0.00	\$16,161,622.50	\$16,161,622.50	\$16,140,811.63	\$20,810.87	\$16,140,811.61	\$0.02	\$20,810.89	\$16,140,811.61	\$16,140,811.61	\$0.00
D AMORTIZACION DE ADEUDOS												
D0100 PAGO DE DEUDA 2023 VARIOS PROVEDORES												
9000 DEUDA PÚBLICA		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
3 Amortización de la deuda y disminución		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
PAGO DE DEUDA 2023 VARIOS PROVE		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
AMORTIZACION DE ADEUDOS		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
		\$0.00	\$2,932,060.97	\$2,932,060.97	\$2,932,060.97	\$0.00	\$2,932,060.97	\$0.00	\$0.00	\$2,932,060.97	\$2,932,060.97	\$0.00
DIRECCIÓN DE DESARROLLO		\$158,000,000.00	\$30,988,047.14	\$188,988,047.14	\$153,167,342.83	\$35,820,704.31	\$149,416,210.34	\$3,751,132.49	\$39,571,836.80	\$149,416,210.34	\$149,416,210.34	\$0.00
		\$158,000,000.00	\$30,988,047.14	\$188,988,047.14	\$153,167,342.83	\$35,820,704.31	\$149,416,210.34	\$3,751,132.49	\$39,571,836.80	\$149,416,210.34	\$149,416,210.34	\$0.00
500 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES												
3 OBRAS Y SERVICIOS PUBLICOS												
30100 GASTOS ADMINISTRATIVOS DE OBRAS Y SERVICIOS PUBLICOS												
1000 SERVICIOS PERSONALES		\$18,727,000.00	-\$9,490,000.00	\$9,237,000.00	\$3,473,476.61	\$5,763,523.39	\$3,473,476.61	\$0.00	\$5,763,523.39	\$3,473,476.61	\$3,473,476.61	\$0.00
1 Gasto Corriente		\$18,727,000.00	-\$9,490,000.00	\$9,237,000.00	\$3,473,476.61	\$5,763,523.39	\$3,473,476.61	\$0.00	\$5,763,523.39	\$3,473,476.61	\$3,473,476.61	\$0.00
2000 MATERIALES Y SUMINISTROS		\$2,400,000.00	\$455,192.74	\$2,855,192.74	\$2,554,907.08	\$300,285.66	\$2,554,907.08	\$0.00	\$300,285.66	\$2,488,002.54	\$2,478,780.54	\$76,126.54
1 Gasto Corriente		\$2,400,000.00	\$455,192.74	\$2,855,192.74	\$2,554,907.08	\$300,285.66	\$2,554,907.08	\$0.00	\$300,285.66	\$2,488,002.54	\$2,478,780.54	\$76,126.54
3000 SERVICIOS GENERALES		\$900,000.00	-\$450,489.00	\$449,511.00	\$406,397.40	\$43,113.60	\$406,397.40	\$0.00	\$43,113.60	\$2,555.00	\$2,555.00	\$403,842.40
1 Gasto Corriente		\$900,000.00	-\$450,489.00	\$449,511.00	\$406,397.40	\$43,113.60	\$406,397.40	\$0.00	\$43,113.60	\$2,555.00	\$2,555.00	\$403,842.40
		\$22,027,000.00	-\$9,485,296.26	\$12,541,703.74	\$6,434,781.09	\$6,106,922.65	\$6,434,781.09	\$0.00	\$6,106,922.65	\$5,964,034.15	\$5,954,812.15	\$479,968.94
GASTOS ADMINISTRATIVOS DE OBRA		\$22,027,000.00	-\$9,485,296.26	\$12,541,703.74	\$6,434,781.09	\$6,106,922.65	\$6,434,781.09	\$0.00	\$6,106,922.65	\$5,964,034.15	\$5,954,812.15	\$479,968.94
30400 AGUA POTABLE												
1000 SERVICIOS PERSONALES		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,438,578.21	\$61,421.79	\$1,438,578.21	\$0.00	\$61,421.79	\$1,438,578.21	\$1,438,578.21	\$0.00
1 Gasto Corriente		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,438,578.21	\$61,421.79	\$1,438,578.21	\$0.00	\$61,421.79	\$1,438,578.21	\$1,438,578.21	\$0.00
2000 MATERIALES Y SUMINISTROS		\$80,000.00	\$0.00	\$80,000.00	\$31,942.76	\$48,057.24	\$31,942.76	\$0.00	\$48,057.24	\$3,004.40	\$3,004.40	\$28,938.36
1 Gasto Corriente		\$80,000.00	\$0.00	\$80,000.00	\$31,942.76	\$48,057.24	\$31,942.76	\$0.00	\$48,057.24	\$3,004.40	\$3,004.40	\$28,938.36
		\$80,000.00	\$1,500,000.00	\$1,580,000.00	\$1,470,520.97	\$109,479.03	\$1,470,520.97	\$0.00	\$109,479.03	\$1,441,582.61	\$1,441,582.61	\$28,938.36
AGUA POTABLE		\$80,000.00	\$1,500,000.00	\$1,580,000.00	\$1,470,520.97	\$109,479.03	\$1,470,520.97	\$0.00	\$109,479.03	\$1,441,582.61	\$1,441,582.61	\$28,938.36



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hrg. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 24/oct/2024
hora de Impresión 02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30400 DRENAJE Y ALCANTARILLADO										
1000 SERVICIOS PERSONALES	\$0.00 \$1,150,000.00	\$1,150,000.00	\$1,066,853.00	\$83,147.00	\$1,066,853.00	\$0.00	\$83,147.00	\$1,066,853.00	\$1,066,853.00	\$0.00
1 Gasto Corriente	\$0.00 \$1,150,000.00	\$1,150,000.00	\$1,066,853.00	\$83,147.00	\$1,066,853.00	\$0.00	\$83,147.00	\$1,066,853.00	\$1,066,853.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,500,000.00 -\$1,379,000.00	\$121,000.00	\$64,866.78	\$56,133.22	\$64,866.78	\$0.00	\$56,133.22	\$0.00	\$0.00	\$64,866.78
1 Gasto Corriente	\$1,500,000.00 -\$1,379,000.00	\$121,000.00	\$64,866.78	\$56,133.22	\$64,866.78	\$0.00	\$56,133.22	\$0.00	\$0.00	\$64,866.78
DRENAJE Y ALCANTARILLADO	\$1,500,000.00 -\$229,000.00	\$1,271,000.00	\$1,131,719.78	\$139,280.22	\$1,131,719.78	\$0.00	\$139,280.22	\$1,066,853.00	\$1,066,853.00	\$64,866.78
30400 ALUMBRADO PUBLICO										
1000 SERVICIOS PERSONALES	\$0.00 \$900,000.00	\$900,000.00	\$638,661.10	\$261,338.90	\$638,661.10	\$0.00	\$261,338.90	\$638,661.10	\$638,661.10	\$0.00
1 Gasto Corriente	\$0.00 \$900,000.00	\$900,000.00	\$638,661.10	\$261,338.90	\$638,661.10	\$0.00	\$261,338.90	\$638,661.10	\$638,661.10	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,000,000.00 -\$698,000.00	\$302,000.00	\$282,089.98	\$19,910.02	\$282,089.98	\$0.00	\$19,910.02	\$176,900.00	\$176,900.00	\$105,189.98
1 Gasto Corriente	\$1,000,000.00 -\$698,000.00	\$302,000.00	\$282,089.98	\$19,910.02	\$282,089.98	\$0.00	\$19,910.02	\$176,900.00	\$176,900.00	\$105,189.98
ALUMBRADO PUBLICO	\$1,000,000.00 -\$202,000.00	\$1,202,000.00	\$920,751.08	\$281,248.92	\$920,751.08	\$0.00	\$281,248.92	\$815,561.10	\$815,561.10	\$105,189.98
30400 PANTEONES										
1000 SERVICIOS PERSONALES	\$0.00 \$2,250,000.00	\$2,250,000.00	\$2,143,493.17	\$106,506.83	\$2,143,493.17	\$0.00	\$106,506.83	\$2,143,493.17	\$2,143,493.17	\$0.00
1 Gasto Corriente	\$0.00 \$2,250,000.00	\$2,250,000.00	\$2,143,493.17	\$106,506.83	\$2,143,493.17	\$0.00	\$106,506.83	\$2,143,493.17	\$2,143,493.17	\$0.00
2000 MATERIALES Y SUMINISTROS	\$100,000.00 -\$20,000.00	\$80,000.00	\$10,305.40	\$69,694.60	\$10,305.40	\$0.00	\$69,694.60	\$3,004.40	\$3,004.40	\$7,301.00
1 Gasto Corriente	\$100,000.00 -\$20,000.00	\$80,000.00	\$10,305.40	\$69,694.60	\$10,305.40	\$0.00	\$69,694.60	\$3,004.40	\$3,004.40	\$7,301.00
PANTEONES	\$100,000.00 \$2,230,000.00	\$2,330,000.00	\$2,153,798.57	\$176,201.43	\$2,153,798.57	\$0.00	\$176,201.43	\$2,146,497.57	\$2,146,497.57	\$7,301.00
30400 CALLES										
1000 SERVICIOS PERSONALES	\$0.00 \$1,150,000.00	\$1,150,000.00	\$1,029,227.00	\$120,773.00	\$1,029,227.00	\$0.00	\$120,773.00	\$1,029,227.00	\$1,029,227.00	\$0.00
1 Gasto Corriente	\$0.00 \$1,150,000.00	\$1,150,000.00	\$1,029,227.00	\$120,773.00	\$1,029,227.00	\$0.00	\$120,773.00	\$1,029,227.00	\$1,029,227.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,070,000.00 -\$810,000.00	\$260,000.00	\$149,848.00	\$110,152.00	\$149,848.00	\$0.00	\$110,152.00	\$83,148.80	\$66,792.80	\$83,055.20
1 Gasto Corriente	\$1,070,000.00 -\$810,000.00	\$260,000.00	\$149,848.00	\$110,152.00	\$149,848.00	\$0.00	\$110,152.00	\$83,148.80	\$66,792.80	\$83,055.20
CALLES	\$1,070,000.00 \$340,000.00	\$1,410,000.00	\$1,179,075.00	\$230,925.00	\$1,179,075.00	\$0.00	\$230,925.00	\$1,112,375.80	\$1,096,019.80	\$83,055.20
30400 PARQUES Y JARDINES										
1000 SERVICIOS PERSONALES	\$0.00 \$900,000.00	\$900,000.00	\$868,951.39	\$31,048.61	\$868,951.39	\$0.00	\$31,048.61	\$868,951.39	\$868,951.39	\$0.00
1 Gasto Corriente	\$0.00 \$900,000.00	\$900,000.00	\$868,951.39	\$31,048.61	\$868,951.39	\$0.00	\$31,048.61	\$868,951.39	\$868,951.39	\$0.00
2000 MATERIALES Y SUMINISTROS	\$300,000.00 -\$237,000.00	\$63,000.00	\$17,211.60	\$45,788.40	\$17,211.60	\$0.00	\$45,788.40	\$10,904.01	\$8,700.00	\$8,511.60
1 Gasto Corriente	\$300,000.00 -\$237,000.00	\$63,000.00	\$17,211.60	\$45,788.40	\$17,211.60	\$0.00	\$45,788.40	\$10,904.01	\$8,700.00	\$8,511.60
PARQUES Y JARDINES	\$300,000.00 \$663,000.00	\$963,000.00	\$886,162.99	\$76,837.01	\$886,162.99	\$0.00	\$76,837.01	\$879,855.40	\$877,651.39	\$8,511.60



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hsp. supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
30500 MANTENIMIENTO DE ESCUELAS											
4 2000 MATERIALES Y SUMINISTROS	\$500,000.00	-\$220,000.00	\$280,000.00	\$193,863.18	\$86,136.82	\$193,863.18	\$0.00	\$86,136.82	\$30,879.20	\$15,660.00	\$178,203.18
1 Gasto Corriente	\$500,000.00	-\$220,000.00	\$280,000.00	\$193,863.18	\$86,136.82	\$193,863.18	\$0.00	\$86,136.82	\$30,879.20	\$15,660.00	\$178,203.18
MANTENIMIENTO DE ESCUELAS	\$500,000.00	-\$220,000.00	\$280,000.00	\$193,863.18	\$86,136.82	\$193,863.18	\$0.00	\$86,136.82	\$30,879.20	\$15,660.00	\$178,203.18
30500 MANTENIMIENTO A CAPILLAS											
^ 2000 MATERIALES Y SUMINISTROS	\$500,000.00	-\$280,000.00	\$220,000.00	\$117,321.59	\$102,678.41	\$117,321.59	\$0.00	\$102,678.41	\$13,688.00	\$13,688.00	\$103,633.59
1 Gasto Corriente	\$500,000.00	-\$280,000.00	\$220,000.00	\$117,321.59	\$102,678.41	\$117,321.59	\$0.00	\$102,678.41	\$13,688.00	\$13,688.00	\$103,633.59
MANTENIMIENTO A CAPILLAS	\$500,000.00	-\$280,000.00	\$220,000.00	\$117,321.59	\$102,678.41	\$117,321.59	\$0.00	\$102,678.41	\$13,688.00	\$13,688.00	\$103,633.59
30500 MANTENIMIENTO A CAMPOS Y CANCHAS DEPORTIVAS											
^ 2000 MATERIALES Y SUMINISTROS	\$150,000.00	\$70,000.00	\$220,000.00	\$202,575.15	\$17,424.85	\$202,575.15	\$0.00	\$17,424.85	\$100,000.00	\$100,000.00	\$102,575.15
1 Gasto Corriente	\$150,000.00	\$70,000.00	\$220,000.00	\$202,575.15	\$17,424.85	\$202,575.15	\$0.00	\$17,424.85	\$100,000.00	\$100,000.00	\$102,575.15
MANTENIMIENTO A CAMPOS Y CANCHAS	\$150,000.00	\$70,000.00	\$220,000.00	\$202,575.15	\$17,424.85	\$202,575.15	\$0.00	\$17,424.85	\$100,000.00	\$100,000.00	\$102,575.15
30500 MANTENIMIENTO DE PUENTES Y BADOS											
4 1000 SERVICIOS PERSONALES	\$0.00	\$930,000.00	\$930,000.00	\$864,275.76	\$65,724.24	\$864,275.76	\$0.00	\$65,724.24	\$864,275.76	\$864,275.76	\$0.00
1 Gasto Corriente	\$0.00	\$930,000.00	\$930,000.00	\$864,275.76	\$65,724.24	\$864,275.76	\$0.00	\$65,724.24	\$864,275.76	\$864,275.76	\$0.00
2000 MATERIALES Y SUMINISTROS	\$150,000.00	\$0.00	\$150,000.00	\$36,514.01	\$113,485.99	\$36,514.01	\$0.00	\$113,485.99	\$11,136.01	\$6,960.00	\$29,554.01
1 Gasto Corriente	\$150,000.00	\$0.00	\$150,000.00	\$36,514.01	\$113,485.99	\$36,514.01	\$0.00	\$113,485.99	\$11,136.01	\$6,960.00	\$29,554.01
MANTENIMIENTO DE PUENTES Y BADOS	\$150,000.00	\$930,000.00	\$1,080,000.00	\$900,789.77	\$179,210.23	\$900,789.77	\$0.00	\$179,210.23	\$875,411.77	\$871,235.76	\$29,554.01
30500 MANTENIMIENTO A EDIFICIOS PUBLICOS											
^ 1000 SERVICIOS PERSONALES	\$0.00	\$3,500,000.00	\$3,500,000.00	\$2,882,709.61	\$617,290.39	\$2,882,709.61	\$0.00	\$617,290.39	\$2,882,709.61	\$2,882,709.61	\$0.00
1 Gasto Corriente	\$0.00	\$3,500,000.00	\$3,500,000.00	\$2,882,709.61	\$617,290.39	\$2,882,709.61	\$0.00	\$617,290.39	\$2,882,709.61	\$2,882,709.61	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,150,000.00	-\$1,815,000.00	\$335,000.00	\$230,430.96	\$104,569.04	\$230,430.96	\$0.00	\$104,569.04	\$46,201.63	\$46,201.63	\$184,229.33
1 Gasto Corriente	\$2,150,000.00	-\$1,815,000.00	\$335,000.00	\$230,430.96	\$104,569.04	\$230,430.96	\$0.00	\$104,569.04	\$46,201.63	\$46,201.63	\$184,229.33
MANTENIMIENTO A EDIFICIOS PUBLICOS	\$2,150,000.00	\$1,685,000.00	\$3,835,000.00	\$3,113,140.57	\$721,859.43	\$3,113,140.57	\$0.00	\$721,859.43	\$2,928,911.24	\$2,928,911.24	\$184,229.33
30500 MEJORAMIENTO A LA VIVIENDA											
7 2000 MATERIALES Y SUMINISTROS	\$1,500,000.00	\$1,820,000.00	\$3,320,000.00	\$3,048,794.09	\$271,205.91	\$3,048,794.09	\$0.00	\$271,205.91	\$54,950.60	\$48,222.60	\$3,000,571.49
1 Gasto Corriente	\$1,500,000.00	\$1,820,000.00	\$3,320,000.00	\$3,048,794.09	\$271,205.91	\$3,048,794.09	\$0.00	\$271,205.91	\$54,950.60	\$48,222.60	\$3,000,571.49
MEJORAMIENTO A LA VIVIENDA	\$1,500,000.00	\$1,820,000.00	\$3,320,000.00	\$3,048,794.09	\$271,205.91	\$3,048,794.09	\$0.00	\$271,205.91	\$54,950.60	\$48,222.60	\$3,000,571.49



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	00										
	\$31,027,000.00	-\$774,296.26	\$30,252,703.74	\$21,753,293.83	\$8,499,409.91	\$21,753,293.83	\$0.00	\$8,499,409.91	\$17,430,600.44	\$17,376,695.22	\$4,376,598.61
OBRAS Y SERVICIOS PUBLICO	\$31,027,000.00	-\$774,296.26	\$30,252,703.74	\$21,753,293.83	\$8,499,409.91	\$21,753,293.83	\$0.00	\$8,499,409.91	\$17,430,600.44	\$17,376,695.22	\$4,376,598.61
DIRECCIÓN DE OBRAS Y SEI	\$31,027,000.00	-\$774,296.26	\$30,252,703.74	\$21,753,293.83	\$8,499,409.91	\$21,753,293.83	\$0.00	\$8,499,409.91	\$17,430,600.44	\$17,376,695.22	\$4,376,598.61

A00 AGUA POTABLE

2 DESARROLLO Y ASISTENCIA SOCIAL

20300 SUBSIDIO PARA AGUA POTABLE

4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,814,686.52	\$1,385,313.48	\$3,814,686.52	\$0.00	\$1,385,313.48	\$3,814,686.52	\$3,814,686.52	\$0.00
1 Gasto Corriente	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,814,686.52	\$1,385,313.48	\$3,814,686.52	\$0.00	\$1,385,313.48	\$3,814,686.52	\$3,814,686.52	\$0.00
SUBSIDIO PARA AGUA POTABLE	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,814,686.52	\$1,385,313.48	\$3,814,686.52	\$0.00	\$1,385,313.48	\$3,814,686.52	\$3,814,686.52	\$0.00
DESARROLLO Y ASISTENCIA SOCIAL	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,814,686.52	\$1,385,313.48	\$3,814,686.52	\$0.00	\$1,385,313.48	\$3,814,686.52	\$3,814,686.52	\$0.00
AGUA POTABLE	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,814,686.52	\$1,385,313.48	\$3,814,686.52	\$0.00	\$1,385,313.48	\$3,814,686.52	\$3,814,686.52	\$0.00

B00 PATRONATO DE LA FERIA

1 ADMINISTRACION

10100 GASTOS ADMINISTRATIVOS

3000 SERVICIOS GENERALES	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00
1 Gasto Corriente	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00
GASTOS ADMINISTRATIVOS	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00
ADMINISTRACION	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00



MUNICIPIO DE PINOS
Estado de Zacatecas

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 24/oct/2024
02:28 p.m.

Hrg: supervisor
Rpt: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00
PATRONATO DE LA FERIA	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00	\$9,200,000.00	\$0.00	\$9,200,000.00	\$0.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00
	\$314,960,531.00	\$38,650,248.94	\$353,610,779.94	\$281,694,687.36	\$71,916,092.58	\$277,943,554.87	\$3,751,132.49	\$75,667,225.07	\$248,819,073.26	\$248,068,563.50	\$29,874,991.37
Total	\$314,960,531.00	\$38,650,248.94	\$353,610,779.94	\$281,694,687.36	\$71,916,092.58	\$277,943,554.87	\$3,751,132.49	\$75,667,225.07	\$248,819,073.26	\$248,068,563.50	\$29,874,991.37