



**MUNICIPIO DE PINOS**  
Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019

Fecha y 30/may/2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 10:35 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$13,693,136.94</b>	<b>\$3,557.01</b>	<b>\$13,696,693.95</b>	<b>\$47,877,454.56</b>	<b>\$1,525,506.56</b>	<b>\$1,525,506.56</b>	<b>\$1,525,506.56</b>	<b>\$12,171,187.39</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$7,415,307.72</b>	<b>\$0.00</b>	<b>\$7,415,307.72</b>	<b>\$29,661,231.00</b>	<b>\$4,050.00</b>	<b>\$4,050.00</b>	<b>\$4,050.00</b>	<b>\$7,411,257.72</b>
1110	DIETAS	\$1,143,000.00	\$0.00	\$1,143,000.00	\$4,572,000.00	\$0.00	\$0.00	\$0.00	\$1,143,000.00
1111	DIETAS	\$1,143,000.00	\$0.00	\$1,143,000.00	\$4,572,000.00	\$0.00	\$0.00	\$0.00	\$1,143,000.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,272,307.72	\$0.00	\$6,272,307.72	\$25,089,231.00	\$4,050.00	\$4,050.00	\$4,050.00	\$6,268,257.72
1131	SUELDOS BASE	\$6,272,307.72	\$0.00	\$6,272,307.72	\$25,089,231.00	\$4,050.00	\$4,050.00	\$4,050.00	\$6,268,257.72
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$3,440,651.22</b>	<b>\$0.00</b>	<b>\$3,440,651.22</b>	<b>\$13,758,370.60</b>	<b>\$136,965.60</b>	<b>\$136,965.60</b>	<b>\$136,965.60</b>	<b>\$3,303,685.62</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,440,651.22	\$0.00	\$3,440,651.22	\$13,758,370.60	\$136,965.60	\$136,965.60	\$136,965.60	\$3,303,685.62
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,440,651.22	\$0.00	\$3,440,651.22	\$13,758,370.60	\$136,965.60	\$136,965.60	\$136,965.60	\$3,303,685.62
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$734,678.01</b>	<b>\$3,557.01</b>	<b>\$738,235.02</b>	<b>\$2,952,940.00</b>	<b>\$19,578.00</b>	<b>\$19,578.00</b>	<b>\$19,578.00</b>	<b>\$718,657.02</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS I	\$169,524.99	\$0.00	\$169,524.99	\$678,100.00	\$0.00	\$0.00	\$0.00	\$169,524.99
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO	\$169,524.99	\$0.00	\$169,524.99	\$678,100.00	\$0.00	\$0.00	\$0.00	\$169,524.99
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$402,653.01	\$3,557.01	\$406,210.02	\$1,624,840.00	\$14,228.00	\$14,228.00	\$14,228.00	\$391,982.02
1321	PRIMAS DE VACACIONES Y DOMINICAL.	\$402,653.01	\$0.00	\$402,653.01	\$1,610,612.00	\$0.00	\$0.00	\$0.00	\$402,653.01
1322	GRATIFICACIÓN DE FIN DE AÑO.	\$0.00	\$3,557.01	\$3,557.01	\$14,228.00	\$14,228.00	\$14,228.00	\$14,228.00	-\$10,670.99
1330	HORAS EXTRAORDINARIAS	\$162,500.01	\$0.00	\$162,500.01	\$650,000.00	\$5,350.00	\$5,350.00	\$5,350.00	\$157,150.01
1331	REMUNERACIONES POR HORAS EXTRAORDIN	\$162,500.01	\$0.00	\$162,500.01	\$650,000.00	\$5,350.00	\$5,350.00	\$5,350.00	\$157,150.01
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,610,000.01</b>	<b>\$0.00</b>	<b>\$1,610,000.01</b>	<b>\$1,050,805.27</b>	<b>\$1,050,805.27</b>	<b>\$1,050,805.27</b>	<b>\$1,050,805.27</b>	<b>\$559,194.74</b>
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$810,000.00	\$0.00	\$810,000.00	\$514,914.78	\$514,914.78	\$514,914.78	\$514,914.78	\$295,085.22
1412	APORTACIONES AL IMSS.	\$810,000.00	\$0.00	\$810,000.00	\$514,914.78	\$514,914.78	\$514,914.78	\$514,914.78	\$295,085.22
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$650,000.01	\$0.00	\$650,000.01	\$535,890.49	\$535,890.49	\$535,890.49	\$535,890.49	\$114,109.52
1432	CUOTAS AL RCV.	\$650,000.01	\$0.00	\$650,000.01	\$535,890.49	\$535,890.49	\$535,890.49	\$535,890.49	\$114,109.52
1440	APORTACIONES PARA SEGUROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$334,999.98</b>	<b>\$0.00</b>	<b>\$334,999.98</b>	<b>\$386,607.69</b>	<b>\$246,607.69</b>	<b>\$246,607.69</b>	<b>\$246,607.69</b>	<b>\$88,392.29</b>
1530	PRESTACIONES Y HABERES DE RETIRO	\$249,999.99	\$0.00	\$249,999.99	\$246,607.69	\$246,607.69	\$246,607.69	\$246,607.69	\$3,392.30
1531	PRESTACIONES DE RETIRO.	\$249,999.99	\$0.00	\$249,999.99	\$246,607.69	\$246,607.69	\$246,607.69	\$246,607.69	\$3,392.30
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$84,999.99	\$0.00	\$84,999.99	\$140,000.00	\$0.00	\$0.00	\$0.00	\$84,999.99
1592	COMPENSACIÓN GARANTIZADA.	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
1596	BONO DE DESPENSA.	\$35,000.01	\$0.00	\$35,000.01	\$140,000.00	\$0.00	\$0.00	\$0.00	\$35,000.01
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>\$157,500.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$90,000.00</b>
1710	ESTÍMULOS	\$157,500.00	\$0.00	\$157,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$90,000.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENC	\$157,500.00	\$0.00	\$157,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$90,000.00



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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$5,595,962.37</b>	<b>\$49,999.98</b>	<b>\$5,645,962.35</b>	<b>\$2,930,966.58</b>	<b>\$2,930,966.58</b>	<b>\$438,806.61</b>	<b>\$407,028.41</b>	<b>\$2,714,995.77</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$451,292.25</b>	<b>\$0.00</b>	<b>\$451,292.25</b>	<b>\$646,386.80</b>	<b>\$646,386.80</b>	<b>\$66,763.24</b>	<b>\$41,243.24</b>	<b>-\$195,094.55</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$200,000.01	\$0.00	\$200,000.01	\$556,040.20	\$556,040.20	\$54,872.64	\$29,352.64	-\$356,040.19
2111	MATERIALES Y ÚTILES DE OFICINA.	\$200,000.01	\$0.00	\$200,000.01	\$556,040.20	\$556,040.20	\$54,872.64	\$29,352.64	-\$356,040.19
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$73,292.25	\$0.00	\$73,292.25	\$4,390.60	\$4,390.60	\$4,390.60	\$4,390.60	\$68,901.65
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$73,292.25	\$0.00	\$73,292.25	\$4,390.60	\$4,390.60	\$4,390.60	\$4,390.60	\$68,901.65
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2160	MATERIAL DE LIMPIEZA	\$150,000.00	\$0.00	\$150,000.00	\$78,456.00	\$78,456.00	\$0.00	\$0.00	\$71,544.00
2161	MATERIAL DE LIMPIEZA	\$150,000.00	\$0.00	\$150,000.00	\$78,456.00	\$78,456.00	\$0.00	\$0.00	\$71,544.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC,	\$24,999.99	\$0.00	\$24,999.99	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$17,499.99
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC,	\$24,999.99	\$0.00	\$24,999.99	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$17,499.99
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$349,670.25</b>	<b>\$50,000.01</b>	<b>\$399,670.26</b>	<b>\$844,598.68</b>	<b>\$844,598.68</b>	<b>\$91,253.90</b>	<b>\$84,995.70</b>	<b>-\$444,928.42</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$345,920.25	\$50,000.01	\$395,920.26	\$842,290.28	\$842,290.28	\$91,253.90	\$84,995.70	-\$446,370.02
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$320,920.26	\$50,000.01	\$370,920.27	\$842,290.28	\$842,290.28	\$91,253.90	\$84,995.70	-\$471,370.01
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$3,750.00	\$0.00	\$3,750.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00	\$1,441.60
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$3,750.00	\$0.00	\$3,750.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00	\$1,441.60
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,332,499.98</b>	<b>-\$0.03</b>	<b>\$1,332,499.95</b>	<b>\$463,072.49</b>	<b>\$463,072.49</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$869,427.46</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$139,999.98	\$0.00	\$139,999.98	\$66,056.20	\$66,056.20	\$10,672.00	\$10,672.00	\$73,943.78
2411	PRODUCTOS MINERALES NO METÁLICOS	\$139,999.98	\$0.00	\$139,999.98	\$66,056.20	\$66,056.20	\$10,672.00	\$10,672.00	\$73,943.78
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$262,499.97	-\$5,000.01	\$257,499.96	\$48,188.02	\$48,188.02	\$0.00	\$0.00	\$209,311.94
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$262,499.97	-\$5,000.01	\$257,499.96	\$48,188.02	\$48,188.02	\$0.00	\$0.00	\$209,311.94
2430	CAL, YESO Y PRODUCTOS DE YESO	\$120,000.03	\$0.00	\$120,000.03	\$16,513.98	\$16,513.98	\$0.00	\$0.00	\$103,486.05
2431	CAL, YESO Y PRODUCTOS DE YESO	\$120,000.03	\$0.00	\$120,000.03	\$16,513.98	\$16,513.98	\$0.00	\$0.00	\$103,486.05
2440	MADERA Y PRODUCTOS DE MADERA	\$12,500.01	\$0.00	\$12,500.01	\$18,908.00	\$18,908.00	\$0.00	\$0.00	-\$6,407.99
2441	MADERA Y PRODUCTOS DE MADERA	\$12,500.01	\$0.00	\$12,500.01	\$18,908.00	\$18,908.00	\$0.00	\$0.00	-\$6,407.99
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,750.01	\$0.00	\$8,750.01	\$464.00	\$464.00	\$0.00	\$0.00	\$8,286.01
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,750.01	\$0.00	\$8,750.01	\$464.00	\$464.00	\$0.00	\$0.00	\$8,286.01
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$187,500.00	\$0.00	\$187,500.00	\$37,374.69	\$37,374.69	\$0.00	\$0.00	\$150,125.31
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$187,500.00	\$0.00	\$187,500.00	\$37,374.69	\$37,374.69	\$0.00	\$0.00	\$150,125.31
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$278,749.98	\$2,499.99	\$281,249.97	\$55,917.88	\$55,917.88	\$0.00	\$0.00	\$225,332.09



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2471	ESTRUCTURAS Y MANUFACTURAS.	\$278,749.98	\$2,499.99	\$281,249.97	\$55,917.88	\$55,917.88	\$0.00	\$0.00	\$225,332.09
2480	MATERIALES COMPLEMENTARIOS	\$37,500.00	\$0.00	\$37,500.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	-\$26,996.00
2481	MATERIALES COMPLEMENTARIOS.	\$37,500.00	\$0.00	\$37,500.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	-\$26,996.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$285,000.00	\$2,499.99	\$287,499.99	\$155,153.72	\$155,153.72	\$0.00	\$0.00	\$132,346.27
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$285,000.00	\$2,499.99	\$287,499.99	\$155,153.72	\$155,153.72	\$0.00	\$0.00	\$132,346.27
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$9,999.99</b>	<b>\$0.00</b>	<b>\$9,999.99</b>	<b>\$9,444.00</b>	<b>\$9,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555.99</b>
2510	PRODUCTOS QUIMICOS BÁSICOS	\$9,999.99	\$0.00	\$9,999.99	\$9,444.00	\$9,444.00	\$0.00	\$0.00	\$555.99
2511	SUSTANCIAS QUÍMICAS.	\$9,999.99	\$0.00	\$9,999.99	\$9,444.00	\$9,444.00	\$0.00	\$0.00	\$555.99
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,874,999.99</b>	<b>\$0.00</b>	<b>\$2,874,999.99</b>	<b>\$159,369.09</b>	<b>\$159,369.09</b>	<b>\$159,369.09</b>	<b>\$159,369.09</b>	<b>\$2,715,630.90</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,874,999.99	\$0.00	\$2,874,999.99	\$159,369.09	\$159,369.09	\$159,369.09	\$159,369.09	\$2,715,630.90
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PA	\$2,874,999.99	\$0.00	\$2,874,999.99	\$159,369.09	\$159,369.09	\$159,369.09	\$159,369.09	\$2,715,630.90
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$274,999.95</b>	<b>\$0.00</b>	<b>\$274,999.95</b>	<b>\$349,361.04</b>	<b>\$349,361.04</b>	<b>\$46,252.38</b>	<b>\$46,252.38</b>	<b>-\$74,361.09</b>
2710	VESTUARIO Y UNIFORMES	\$164,999.97	\$0.00	\$164,999.97	\$147,502.24	\$147,502.24	\$44,570.38	\$44,570.38	\$17,497.73
2711	VESTUARIO, UNIFORMES Y BLANCOS.	\$164,999.97	\$0.00	\$164,999.97	\$147,502.24	\$147,502.24	\$44,570.38	\$44,570.38	\$17,497.73
2730	ARTÍCULOS DEPORTIVOS	\$109,999.98	\$0.00	\$109,999.98	\$201,858.80	\$201,858.80	\$1,682.00	\$1,682.00	-\$91,858.82
2731	ARTÍCULOS DEPORTIVOS.	\$109,999.98	\$0.00	\$109,999.98	\$201,858.80	\$201,858.80	\$1,682.00	\$1,682.00	-\$91,858.82
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$302,499.96</b>	<b>\$0.00</b>	<b>\$302,499.96</b>	<b>\$458,734.48</b>	<b>\$458,734.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$156,234.52</b>
2910	HERRAMIENTAS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2930	REFACCIONES Y ACCESORIOS MENORES DE	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2931	REFACCIONES Y ACCESORIOS MENORES DE	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$262,499.97	\$0.00	\$262,499.97	\$458,734.48	\$458,734.48	\$0.00	\$0.00	-\$196,234.51
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$262,499.97	\$0.00	\$262,499.97	\$458,734.48	\$458,734.48	\$0.00	\$0.00	-\$196,234.51
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,693,250.88</b>	<b>\$35,000.01</b>	<b>\$7,728,250.89</b>	<b>\$11,223,548.86</b>	<b>\$11,223,548.86</b>	<b>\$9,427,718.86</b>	<b>\$9,422,718.86</b>	<b>-\$3,495,297.97</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,708,250.80</b>	<b>\$0.00</b>	<b>\$3,708,250.80</b>	<b>\$5,041,164.72</b>	<b>\$5,041,164.72</b>	<b>\$5,041,164.72</b>	<b>\$5,041,164.72</b>	<b>-\$1,332,913.92</b>
3110	ENERGÍA ELÉCTRICA	\$3,560,000.01	\$0.00	\$3,560,000.01	\$4,966,035.72	\$4,966,035.72	\$4,966,035.72	\$4,966,035.72	-\$1,406,035.71
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$60,000.00	\$0.00	\$60,000.00	\$105,472.00	\$105,472.00	\$105,472.00	\$105,472.00	-\$45,472.00
3112	ALUMBRADO PÚBLICO	\$3,500,000.01	\$0.00	\$3,500,000.01	\$4,860,563.72	\$4,860,563.72	\$4,860,563.72	\$4,860,563.72	-\$1,360,563.71
3120	GAS	\$14,500.77	\$0.00	\$14,500.77	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,500.77
3121	GAS	\$14,500.77	\$0.00	\$14,500.77	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,500.77



**MUNICIPIO DE PINOS**  
**Estado de Zacatecas**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 30/may/2019  
hora de Impresión 10:35 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	TELEFONIA TRADICIONAL	\$65,000.01	\$0.00	\$65,000.01	\$36,055.00	\$36,055.00	\$36,055.00	\$36,055.00	\$28,945.01
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$65,000.01	\$0.00	\$65,000.01	\$36,055.00	\$36,055.00	\$36,055.00	\$36,055.00	\$28,945.01
3150	TELEFONIA CELULAR	\$65,000.01	\$0.00	\$65,000.01	\$37,074.00	\$37,074.00	\$37,074.00	\$37,074.00	\$27,926.01
3151	SERVICIO DE TELEFONÍA CELULAR.	\$65,000.01	\$0.00	\$65,000.01	\$37,074.00	\$37,074.00	\$37,074.00	\$37,074.00	\$27,926.01
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$395,000.01</b>	<b>\$0.00</b>	<b>\$395,000.01</b>	<b>\$223,254.21</b>	<b>\$223,254.21</b>	<b>\$183,961.65</b>	<b>\$183,961.65</b>	<b>\$171,745.80</b>
3220	ARRENDAMIENTO DE EDIFICIOS	\$144,999.99	\$0.00	\$144,999.99	\$59,261.65	\$59,261.65	\$59,261.65	\$59,261.65	\$85,738.34
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$144,999.99	\$0.00	\$144,999.99	\$59,261.65	\$59,261.65	\$59,261.65	\$59,261.65	\$85,738.34
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$75,000.00	\$0.00	\$75,000.00	\$39,292.56	\$39,292.56	\$0.00	\$0.00	\$35,707.44
3231	ARRENDAMIENTO DE MOBILIARIO.	\$75,000.00	\$0.00	\$75,000.00	\$39,292.56	\$39,292.56	\$0.00	\$0.00	\$35,707.44
3290	OTROS ARRENDAMIENTOS	\$175,000.02	\$0.00	\$175,000.02	\$124,700.00	\$124,700.00	\$124,700.00	\$124,700.00	\$50,300.02
3291	OTROS ARRENDAMIENTOS	\$175,000.02	\$0.00	\$175,000.02	\$124,700.00	\$124,700.00	\$124,700.00	\$124,700.00	\$50,300.02
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$95,000.01</b>	<b>\$0.00</b>	<b>\$95,000.01</b>	<b>\$178,727.00</b>	<b>\$178,727.00</b>	<b>\$178,640.00</b>	<b>\$178,640.00</b>	<b>-\$83,726.99</b>
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$50,000.01	\$0.00	\$50,000.01	\$178,640.00	\$178,640.00	\$178,640.00	\$178,640.00	-\$128,639.99
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$50,000.01	\$0.00	\$50,000.01	\$178,640.00	\$178,640.00	\$178,640.00	\$178,640.00	-\$128,639.99
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3331	SERVICIOS DE INFORMÁTICA.	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3340	SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDOF	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$9,999.99	\$0.00	\$9,999.99	\$87.00	\$87.00	\$0.00	\$0.00	\$9,912.99
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$9,999.99	\$0.00	\$9,999.99	\$87.00	\$87.00	\$0.00	\$0.00	\$9,912.99
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$70,000.02</b>	<b>\$35,000.01</b>	<b>\$105,000.03</b>	<b>\$221,496.20</b>	<b>\$221,496.20</b>	<b>\$221,496.20</b>	<b>\$221,496.20</b>	<b>-\$116,496.17</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$50,000.01	\$35,000.01	\$85,000.02	\$221,496.20	\$221,496.20	\$221,496.20	\$221,496.20	-\$136,496.18
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$12,500.01	\$5,000.01	\$17,500.02	\$47,769.20	\$47,769.20	\$47,769.20	\$47,769.20	-\$30,269.18
3419	OTROS SERVICIOS FINANCIEROS	\$37,500.00	\$30,000.00	\$67,500.00	\$173,727.00	\$173,727.00	\$173,727.00	\$173,727.00	-\$106,227.00
3450	SEGURO DE BIENES PATRIMONIALES	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
3451	SEGUROS DE BIENES PATRIMONIALES	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$380,000.04</b>	<b>\$0.00</b>	<b>\$380,000.04</b>	<b>\$463,303.88</b>	<b>\$463,303.88</b>	<b>\$32,842.28</b>	<b>\$32,842.28</b>	<b>-\$83,303.84</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBIL	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01



**MUNICIPIO DE PINOS**  
Estado de Zacatecas

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 30/may/2019  
hora de Impresión 10:35 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$362,500.02	\$0.00	\$362,500.02	\$463,303.88	\$463,303.88	\$32,842.28	\$32,842.28	-\$100,803.86
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍC	\$362,500.02	\$0.00	\$362,500.02	\$463,303.88	\$463,303.88	\$32,842.28	\$32,842.28	-\$100,803.86
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$95,500.00</b>	<b>\$95,500.00</b>	<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$129,500.00</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
3690	OTROS SERVICIOS DE INFORMACIÓN	\$99,999.99	\$0.00	\$99,999.99	\$95,500.00	\$95,500.00	\$15,000.00	\$10,000.00	\$4,499.99
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E	\$99,999.99	\$0.00	\$99,999.99	\$95,500.00	\$95,500.00	\$15,000.00	\$10,000.00	\$4,499.99
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$492,500.01</b>	<b>\$0.00</b>	<b>\$492,500.01</b>	<b>\$42,972.01</b>	<b>\$42,972.01</b>	<b>\$17,452.01</b>	<b>\$17,452.01</b>	<b>\$449,528.00</b>
3710	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3711	PASAJES AÉREOS NACIONALES	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3712	PASAJES AÉREOS INTERNACIONALES	\$17,499.99	\$0.00	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
3720	PASAJES TERRESTRES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3721	PASAJES TERRESTRES ESTATALES.	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3722	PASAJES TERRESTRES NACIONALES	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
3740	AUTOTRANSPORTE	\$324,999.99	\$0.00	\$324,999.99	\$25,520.00	\$25,520.00	\$0.00	\$0.00	\$299,479.99
3741	TRASLADO DE PERSONAS	\$324,999.99	\$0.00	\$324,999.99	\$25,520.00	\$25,520.00	\$0.00	\$0.00	\$299,479.99
3750	VIÁTICOS EN EL PAIS	\$62,500.02	\$0.00	\$62,500.02	\$17,452.01	\$17,452.01	\$17,452.01	\$17,452.01	\$45,048.01
3751	VIÁTICOS ESTATALES	\$50,000.01	\$0.00	\$50,000.01	\$17,452.01	\$17,452.01	\$17,452.01	\$17,452.01	\$32,548.00
3752	VIÁTICOS NACIONALES	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,852,500.00</b>	<b>\$0.00</b>	<b>\$1,852,500.00</b>	<b>\$4,537,154.84</b>	<b>\$4,537,154.84</b>	<b>\$3,317,186.00</b>	<b>\$3,317,186.00</b>	<b>-\$2,684,654.84</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,852,500.00	\$0.00	\$1,852,500.00	\$4,537,154.84	\$4,537,154.84	\$3,317,186.00	\$3,317,186.00	-\$2,684,654.84
3821	GASTOS DE ORDEN SOCIAL.	\$1,847,499.99	\$0.00	\$1,847,499.99	\$4,537,154.84	\$4,537,154.84	\$3,317,186.00	\$3,317,186.00	-\$2,689,654.85
3822	SERVICIOS ASISTENCIALES.	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$474,999.99</b>	<b>\$0.00</b>	<b>\$474,999.99</b>	<b>\$419,976.00</b>	<b>\$419,976.00</b>	<b>\$419,976.00</b>	<b>\$419,976.00</b>	<b>\$55,023.99</b>
3920	IMPUESTOS Y DERECHOS	\$237,499.98	\$0.00	\$237,499.98	\$153,112.00	\$153,112.00	\$153,112.00	\$153,112.00	\$84,387.98
3921	IMPUESTOS Y DERECHOS	\$237,499.98	\$0.00	\$237,499.98	\$153,112.00	\$153,112.00	\$153,112.00	\$153,112.00	\$84,387.98
3940	SENTENCIAS Y RESOLUCIONES POR AUTORIC	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3942	PAGO DE LIQUIDACIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$12,500.01	\$0.00	\$12,500.01	\$5,980.00	\$5,980.00	\$5,980.00	\$5,980.00	\$6,520.01
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACI	\$12,500.01	\$0.00	\$12,500.01	\$5,980.00	\$5,980.00	\$5,980.00	\$5,980.00	\$6,520.01
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$150,000.00	\$0.00	\$150,000.00	\$260,884.00	\$260,884.00	\$260,884.00	\$260,884.00	-\$110,884.00



**MUNICIPIO DE PINOS**  
Estado de Zacatecas

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019**

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 30/may/2019  
hora de Impresión 10:35 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$75,000.00	\$0.00	\$75,000.00	\$238,003.00	\$238,003.00	\$238,003.00	\$238,003.00	-\$163,003.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA	\$75,000.00	\$0.00	\$75,000.00	\$22,881.00	\$22,881.00	\$22,881.00	\$22,881.00	\$52,119.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$2,630,267.22</b>	<b>\$0.00</b>	<b>\$2,630,267.22</b>	<b>\$1,593,195.16</b>	<b>\$1,593,195.16</b>	<b>\$1,538,930.36</b>	<b>\$1,538,930.36</b>	<b>\$1,037,072.06</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$1,187,862.99</b>	<b>\$0.00</b>	<b>\$1,187,862.99</b>	<b>\$1,084,626.00</b>	<b>\$1,084,626.00</b>	<b>\$1,084,626.00</b>	<b>\$1,084,626.00</b>	<b>\$103,236.99</b>
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES	\$1,187,862.99	\$0.00	\$1,187,862.99	\$1,084,626.00	\$1,084,626.00	\$1,084,626.00	\$1,084,626.00	\$103,236.99
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES	\$1,187,862.99	\$0.00	\$1,187,862.99	\$1,084,626.00	\$1,084,626.00	\$1,084,626.00	\$1,084,626.00	\$103,236.99
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$0.48</b>	<b>\$0.00</b>	<b>\$0.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.48</b>
4240	TRANSFERENCIA OTORGADAS A ENTIDADES DEL SECTOR PÚBLICO	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
4244	APORTACIONES PARA ACCIONES	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
4390	OTROS SUBSIDIOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
4391	SUBSIDIO EN EL COBRO DE AGUA POTABLE	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,367,403.75</b>	<b>\$0.00</b>	<b>\$1,367,403.75</b>	<b>\$508,569.16</b>	<b>\$508,569.16</b>	<b>\$454,304.36</b>	<b>\$454,304.36</b>	<b>\$858,834.59</b>
4410	AYUDAS SOCIALES A PERSONAS	\$1,367,403.75	\$0.00	\$1,367,403.75	\$508,569.16	\$508,569.16	\$454,304.36	\$454,304.36	\$858,834.59
4411	AYUDAS SOCIALES	\$1,319,321.76	\$0.00	\$1,319,321.76	\$474,349.16	\$474,349.16	\$454,304.36	\$454,304.36	\$844,972.60
4412	AYUDAS PARA PAGOS DE DEFUNCIÓN	\$48,081.99	\$0.00	\$48,081.99	\$34,220.00	\$34,220.00	\$0.00	\$0.00	\$13,861.99
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$75,307.60</b>	<b>\$75,307.60</b>	<b>\$47,398.00</b>	<b>\$47,398.00</b>	<b>\$164,692.40</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$27,500.01</b>	<b>\$0.00</b>	<b>\$27,500.01</b>	<b>\$27,909.60</b>	<b>\$27,909.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$409.59</b>
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$15,000.00	\$0.00	\$15,000.00	\$2,772.40	\$2,772.40	\$0.00	\$0.00	\$12,227.60
5111	MOBILIARIO	\$7,500.00	\$0.00	\$7,500.00	\$2,772.40	\$2,772.40	\$0.00	\$0.00	\$4,727.60
5112	EQUIPO DE ADMINISTRACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$25,137.20	\$25,137.20	\$0.00	\$0.00	-\$17,637.20
5151	BIENES INFORMÁTICOS	\$7,500.00	\$0.00	\$7,500.00	\$25,137.20	\$25,137.20	\$0.00	\$0.00	-\$17,637.20
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5211	EQUIPO EDUCACIONAL Y CREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$174,999.99</b>	<b>\$0.00</b>	<b>\$174,999.99</b>	<b>\$47,398.00</b>	<b>\$47,398.00</b>	<b>\$47,398.00</b>	<b>\$47,398.00</b>	<b>\$127,601.99</b>
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	\$174,999.99	\$0.00	\$174,999.99	\$47,398.00	\$47,398.00	\$47,398.00	\$47,398.00	\$127,601.99
5411	VEHICULOS Y EQUIPO TERRESTRE	\$174,999.99	\$0.00	\$174,999.99	\$47,398.00	\$47,398.00	\$47,398.00	\$47,398.00	\$127,601.99
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>



**MUNICIPIO DE PINOS**  
**Estado de Zacatecas**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019**

Usr: supervisor  
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/may/2019  
 10:35 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APAR.	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTR	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
5910	SOFTWARE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5911	SOFTWARE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$10.32</b>	<b>\$0.00</b>	<b>\$10.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.32</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$10.32</b>	<b>\$0.00</b>	<b>\$10.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.32</b>
6110	EDIFICACIÓN HABITACIONAL	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
6111	EDIFICACIÓN HABITACIONAL POR CONTRATO	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
6120	EDIFICACIÓN NO HABITACIONAL	\$9.84	\$0.00	\$9.84	\$0.00	\$0.00	\$0.00	\$0.00	\$9.84
6122	CONCENTRADORA RAMO 33	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
6123	CONCENTRADORA OTROS PROGRAMAS Y RAI	\$9.36	\$0.00	\$9.36	\$0.00	\$0.00	\$0.00	\$0.00	\$9.36
<b>Total</b>		<b>\$29,852,627.73</b>	<b>\$88,557.00</b>	<b>\$29,941,184.73</b>	<b>\$63,700,472.76</b>	<b>\$17,348,524.76</b>	<b>\$12,978,360.39</b>	<b>\$12,941,582.19</b>	<b>\$12,592,659....</b>